

FILED

SEP 29 2009

**MLAWER CONSULTING
P. O. Box 51170
Palo Alto, CA 94303-9998**

Emma C., et al., v. Delaine Eastin, et al. (No. C96-4179 TEH)

RICHARD W. WIEKING
CLERK, U.S. DISTRICT COURT
NORTHERN DISTRICT OF CALIFORNIA


Request for Funds: October, 2009

	Monitor's Office Expenses	Monitoring Consultants	Monitor	Parent Advocates
Anticipated Expenses				
<u>Staff</u>				
Salaries				
FICA				
Unemployment				
Workers' Comp				
Health Ins.				
Payroll Service Fees				
<u>Consultants</u>				
Fees				
Travel Expenses				
<u>Supplies</u>				
<u>Equipment/Repairs</u>				
<u>Telephone</u>				
<u>Copying</u>				
<u>Postage</u>				
<u>Accounting/Bookkeeping</u>				
TOTAL (per Fund)				
GRAND TOTAL				\$31,050.75



Mark A. Mlawer

APPROVED:



Thelton E. Henderson
 United States District Judge
 9/29/09

**Mlawer Consulting VII (7/1/09-6/30/10)
Profit and Loss by Class
July 1 through September 25, 2009**

09/25/09

	Monitor's Office	Monitor's Salary	Monitoring Consultants	Ortega-Comp	Parent Advocates	TOTAL
Income						
GDE	8,265.51	9,965.37	12,812.16	0.00	6,218.10	37,261.14
CDE-Transfer	5,391.58	6,500.42	8,357.68	8,361.44	4,056.26	32,667.38
RCSD	12,398.13	14,947.59	19,210.24	0.00	9,327.15	55,891.11
RCSD-Transfer	8,087.36	9,750.63	12,536.53	0.00	6,084.39	36,458.91
Total Income	34,142.58	41,164.01	52,924.61	8,361.44	25,685.90	162,278.54
Expense						
Consultants Fees	0.00	9,262.50	27,500.00	0.00	16,380.00	53,142.50
Total Consultants	0.00	9,262.50	27,500.00	0.00	16,380.00	53,142.50
Copying Staff	116.29	0.00	0.00	0.00	0.00	116.29
Health Insurance	1,506.00	0.00	0.00	0.00	0.00	1,506.00
Payroll Service Fees	311.35	0.00	0.00	0.00	0.00	311.35
Salaries	12,145.80	0.00	0.00	0.00	0.00	12,145.80
Social Security/Medicare Tax	929.15	0.00	0.00	0.00	0.00	929.15
Workers Comp	267.94	0.00	0.00	0.00	0.00	267.94
Total Staff	15,160.24	0.00	0.00	0.00	0.00	15,160.24
Supplies	159.22	0.00	0.00	0.00	0.00	159.22
Total Expense	15,435.75	9,262.50	27,500.00	0.00	16,380.00	68,578.25
Net Income	18,706.83	31,901.51	25,424.61	8,361.44	9,305.90	93,700.29