

MLAWER CONSULTING
P. O. Box 51170
Palo Alto, CA 94303-9998


Emma C., et al., v. Delaine Eastin, et al. (No. C96-4179 TEH)

Request for Funds: February, 2010

	Monitor's Office Expenses	Monitoring Consultants	Monitor	Parent Advocates
Anticipated Expenses				
<u>Staff</u>				
Salaries				
FICA				
Unemployment				
Workers' Comp				
Health Ins.				
Payroll Service Fees				
<u>Consultants</u>				
Fees				
Travel Expenses				
<u>Supplies</u>				
<u>Equipment/Repairs</u>				
<u>Telephone</u>				
<u>Copying</u>				
<u>Postage</u>				
<u>Accounting/Bookkeeping</u>				
TOTAL (per Fund)				
GRAND TOTAL				\$31,050.75


Mark A. Mlawer

APPROVED:


Thelton E. Henderson
United States District Judge

1/27/09

Mlawer Consulting VII (7/1/09-6/30/10)
Profit and Loss by Class
 July 1, 2009 through January 26, 2010

	Monitor's Office	Monitor's Salary	Monitoring Consulta...	Ortega-Comp	Parent Advocates	TOTAL
Income						
CDE	16,531.02	19,930.74	25,624.32	0.00	12,436.20	74,522.28
CDE-Transfer	5,391.58	6,500.42	8,357.68	8,361.44	4,056.26	32,667.38
RCSD	24,796.26	29,895.18	38,436.48	0.00	18,654.30	111,782.22
RCSD-Transfer	8,087.36	9,750.63	12,536.53	0.00	6,084.39	36,458.91
Total Income	54,806.22	66,076.97	84,955.01	8,361.44	41,231.15	255,430.79
Expense						
Accounting Consultants	165.00	0.00	0.00	0.00	0.00	165.00
Consultants Fees	0.00	41,651.58	71,550.00	0.00	49,140.00	162,341.58
Total Consultants	0.00	41,651.58	71,550.00	0.00	49,140.00	162,341.58
Copying	228.87	0.00	0.00	0.00	0.00	228.87
Postage	104.68	0.00	0.00	0.00	0.00	104.68
Staff						
CA Training Tax	2.43	0.00	0.00	0.00	0.00	2.43
CA Unemployment	48.58	0.00	0.00	0.00	0.00	48.58
Federal Unemployment	19.43	0.00	0.00	0.00	0.00	19.43
Health Insurance	3,557.00	0.00	0.00	0.00	0.00	3,557.00
Payroll Service Fees	809.51	0.00	0.00	0.00	0.00	809.51
Salaries	31,579.08	0.00	0.00	0.00	0.00	31,579.08
Social Security/Medicare ...	2,415.80	0.00	0.00	0.00	0.00	2,415.80
Workers Comp	267.94	0.00	0.00	0.00	0.00	267.94
Total Staff	38,699.77	0.00	0.00	0.00	0.00	38,699.77
Supplies	727.67	0.00	0.00	0.00	0.00	727.67
Total Expense	39,925.99	41,651.58	71,550.00	0.00	49,140.00	202,267.57
Net Income	14,880.23	24,425.39	13,405.01	8,361.44	-7,908.85	53,163.22