

MLAWER CONSULTING
P. O. Box 51170
Palo Alto, CA 94303-9998

FILED

FEB 25 2010

Emma C., et al., v. Delaine Eastin, et al. (No. C96-4179 TEH)

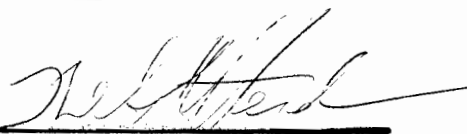
RICHARD W. WIEKING
CLERK, U.S. DISTRICT COURT
NORTHERN DISTRICT OF CALIFORNIA

Request for Funds: March, 2010

	Monitor's Office Expenses	Monitoring Consultants	Monitor	Parent Advocates
Anticipated Expenses				
<u>Staff</u>				
Salaries				
FICA				
Unemployment				
Workers' Comp				
Health Ins.				
Payroll Service Fees				
<u>Consultants</u>				
Fees				
Travel Expenses				
<u>Supplies</u>				
<u>Equipment/Repairs</u>				
<u>Telephone</u>				
<u>Copying</u>				
<u>Postage</u>				
<u>Accounting/Bookkeeping</u>				
TOTAL (per Fund)				
GRAND TOTAL				\$31,050.75


Mark A. Mlawer

APPROVED:



Thelton E. Henderson
United States District Judge

2/25/10

Mlawer Consulting VII (7/1/09-6/30/10)
Profit and Loss by Class
 July 1, 2009 through February 24, 2010

02/24/10

	Monitor's Office	Monitor's Salary	Monitoring Consulta...	Ortega-Comp	Parent Advocates	TOTAL
Income						
CDE	19,286.19	23,252.53	29,895.04	0.00	14,508.90	06,942.66
CDE-Transfer	5,391.58	6,500.42	8,357.68	8,361.44	4,056.26	32,667.38
RCSD	28,928.97	34,877.71	44,842.56	0.00	21,763.35	130,412.59
RCSD-Transfer	8,087.36	9,750.63	12,536.53	0.00	6,084.39	36,458.91
Total Income	61,694.10	74,381.29	95,631.81	8,361.44	46,412.90	286,481.54
Expense						
Accounting	165.00	0.00	0.00	0.00	0.00	165.00
Consultants						
Fees	0.00	50,943.77	82,650.00	0.00	49,140.00	182,733.77
Travel Expenses	0.00	0.00	10.00	0.00	0.00	10.00
Total Consultants	0.00	50,943.77	82,660.00	0.00	49,140.00	182,743.77
Copying	228.87	0.00	0.00	0.00	0.00	228.87
Postage	104.68	0.00	0.00	0.00	0.00	104.68
Staff						
CA Training Tax	7.00	0.00	0.00	0.00	0.00	7.00
CA Unemployment	172.86	0.00	0.00	0.00	0.00	172.86
Federal Unemployment	55.99	0.00	0.00	0.00	0.00	55.99
Health Insurance	4,227.00	0.00	0.00	0.00	0.00	4,227.00
Payroll Service Fees	974.45	0.00	0.00	0.00	0.00	974.45
Salaries	36,437.40	0.00	0.00	0.00	0.00	36,437.40
Social Security/Medicare ...	2,787.46	0.00	0.00	0.00	0.00	2,787.46
Workers Comp	565.37	0.00	0.00	0.00	0.00	565.37
Total Staff	45,227.53	0.00	0.00	0.00	0.00	45,227.53
Supplies	796.59	0.00	0.00	0.00	0.00	796.59
Telephone	46.17	0.00	0.00	0.00	0.00	46.17
Total Expense	46,568.84	50,943.77	82,660.00	0.00	49,140.00	229,312.61
Net Income	15,125.26	23,437.52	12,971.81	8,361.44	-2,727.10	57,168.93