

**MLAWER CONSULTING  
P. O. Box 51170  
Palo Alto, CA 94303-9998**

**FILED**

**MAR 29 2010**

**RICHARD W. WIEKING  
CLERK, U.S. DISTRICT COURT  
NORTHERN DISTRICT OF CALIFORNIA**

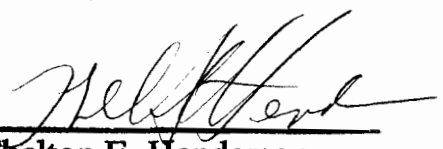
*Emma C., et al., v. Delaine Eastin, et al. (No. C96-4179 TEH)*

**Request for Funds: April, 2010**

	<b>Monitor's Office Expenses</b>	<b>Monitoring Consultants</b>	<b>Monitor</b>	<b>Parent Advocates</b>
<b>Anticipated Expenses</b>				
<b>Staff</b>				
Salaries				
FICA				
Unemployment				
Workers' Comp				
Health Ins.				
Payroll Service Fees				
<u>Consultants</u>				
Fees				
Travel Expenses				
<u>Supplies</u>				
<u>Equipment/Repairs</u>				
<u>Telephone</u>				
<u>Copying</u>				
<u>Postage</u>				
<u>Accounting/Bookkeeping</u>				
<b>TOTAL (per Fund)</b>				
<b>GRAND TOTAL</b>				<b>\$31,050.75</b>

  
**Mark A. Mlawer**

**APPROVED:**

  
**Thelton E. Henderson**  
United States District Judge  
3/29/10

**Mlawer Consulting VII (7/1/09-6/30/10)**  
**Profit and Loss by Class**  
 July 1, 2009 through March 25, 2010

03/25/10

	Monitor's Office	Monitor's Salary	Monitoring Consulta...	Ortega-Comp	Parent Advocates	TOTAL
<b>Income</b>						
CDE	22,041.36	26,574.32	34,165.76	0.00	16,581.60	99,363.04
CDE-Transfer	5,391.58	6,500.42	8,357.68	8,361.44	4,056.26	32,667.38
RCSO	33,061.68	39,860.24	51,248.64	0.00	24,872.40	149,042.96
RCSO-Transfer	8,087.96	9,750.63	12,536.53	0.00	6,084.39	36,458.91
<b>Total Income</b>	<b>68,581.98</b>	<b>82,685.61</b>	<b>106,308.61</b>	<b>8,361.44</b>	<b>51,594.65</b>	<b>317,532.29</b>
<b>Expense</b>						
Accounting	165.00	0.00	0.00	0.00	0.00	165.00
Consultants						
Fees	0.00	59,226.50	93,750.00	0.00	49,140.00	202,116.58
Travel Expenses	0.00	0.00	10.00	0.00	0.00	10.00
<b>Total Consultants</b>	<b>0.00</b>	<b>59,226.58</b>	<b>93,760.00</b>	<b>0.00</b>	<b>49,140.00</b>	<b>202,126.58</b>
Copying	283.86	0.00	0.00	0.00	0.00	283.86
Postage	104.68	0.00	0.00	0.00	0.00	104.68
Staff						
CA Training Tax	7.00	0.00	0.00	0.00	0.00	7.00
CA Unemployment	168.00	0.00	0.00	0.00	0.00	168.00
Federal Unemployment	55.99	0.00	0.00	0.00	0.00	55.99
Health Insurance	4,227.00	0.00	0.00	0.00	0.00	4,227.00
Payroll Service Fees	1,098.99	0.00	0.00	0.00	0.00	1,098.99
Salaries	41,295.72	0.00	0.00	0.00	0.00	41,295.72
Social Security/Medicare ...	3,159.12	0.00	0.00	0.00	0.00	3,159.12
Workers Comp	651.53	0.00	0.00	0.00	0.00	651.53
<b>Total Staff</b>	<b>50,663.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,663.35</b>
Supplies	842.71	0.00	0.00	0.00	0.00	842.71
Telephone	124.62	0.00	0.00	0.00	0.00	124.62
<b>Total Expense</b>	<b>52,184.22</b>	<b>59,226.58</b>	<b>93,760.00</b>	<b>0.00</b>	<b>49,140.00</b>	<b>254,310.80</b>
<b>Net Income</b>	<b>16,397.76</b>	<b>23,459.03</b>	<b>12,548.61</b>	<b>8,361.44</b>	<b>2,454.65</b>	<b>63,221.49</b>