

MLAWER CONSULTING
P. O. Box 51170
Palo Alto, CA 94303-9998


Emma C., et al., v. Delaine Eastin, et al. (No. C96-4179 TEH)

Request for Funds: November, 2010

	Monitor's Office Expenses	Monitoring Consultants	Monitor	Parent Advocates
Anticipated Expenses				
<u>Staff</u>				
Salaries				
FICA				
Unemployment				
Workers' Comp				
Health Ins.				
Payroll Service Fees				
<u>Consultants</u>				
Fees				
Travel Expenses				
<u>Supplies</u>				
<u>Equipment/Repairs</u>				
<u>Telephone</u>				
<u>Copying</u>				
<u>Postage</u>				
<u>Accounting/Bookkeeping</u>				
TOTAL (per Fund)				
GRAND TOTAL				\$32,769.50


Mark A. Mlawer

APPROVED:


Thelton E. Henderson
United States District Judge

10/19/10

10/18/10

Mlawer Consulting
Profit and Loss by Class
 July 1 through October 18, 2010

	<u>Monitor's Office</u>	<u>Monitor's Salary</u>	<u>Monitoring Consulta...</u>	<u>Ortega-Comp</u>	<u>Parent Advocates</u>	<u>TOTAL</u>
Income						
Cash Carryover Income	5,151.29	10,728.24	5,721.51	8,361.44	1,619.90	31,582.38
CDE	7,811.67	9,070.98	11,751.36	0.00	5,773.95	34,407.96
RCSD	14,507.37	16,846.14	21,823.98	0.00	10,723.05	63,900.54
Total Income	27,470.33	36,645.36	39,296.85	8,361.44	18,116.90	129,890.88
Expense						
Consultants						
Fees	0.00	14,798.44	40,137.50	0.00	16,707.50	71,643.44
Total Consultants	0.00	14,798.44	40,137.50	0.00	16,707.50	71,643.44
Copying	119.62	0.00	0.00	0.00	0.00	119.62
Postage	7.50	0.00	0.00	0.00	0.00	7.50
Staff						
Health Insurance	192.76	0.00	0.00	0.00	0.00	192.76
Payroll Service Fees	460.39	0.00	0.00	0.00	0.00	460.39
Salaries	17,344.25	0.00	0.00	0.00	0.00	17,344.25
Social Security/Medicare ...	1,326.83	0.00	0.00	0.00	0.00	1,326.83
Workers Comp	342.19	0.00	0.00	0.00	0.00	342.19
Total Staff	19,666.42	0.00	0.00	0.00	0.00	19,666.42
Supplies	835.80	0.00	0.00	0.00	0.00	835.80
Total Expense	20,629.34	14,798.44	40,137.50	0.00	16,707.50	92,272.78
Net Income	6,840.99	21,846.92	-840.65	8,361.44	1,409.40	37,618.10