

**MLAWER CONSULTING
P. O. Box 51170
Palo Alto, CA 94303-9998**

Emma C., et al., v. Delaine Eastin, et al. (No. C96-4179 TEH)

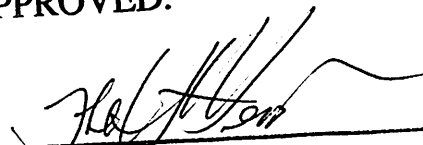
Request for Funds: January, 2011

	Monitor's Office Expenses	Monitoring Consultants	Monitor	Parent Advocates
Anticipated Expenses				
<u>Staff</u>				
Salaries				
FICA				
Unemployment				
Workers' Comp				
Health Ins.				
Payroll Service Fees				
<u>Consultants</u>				
Fees				
Travel Expenses				
<u>Supplies</u>				
<u>Equipment/Repairs</u>				
<u>Telephone</u>				
<u>Copying</u>				
<u>Postage</u>				
<u>Accounting/Bookkeeping</u>				
TOTAL (per Fund)				
GRAND TOTAL				\$32,769.50



Mark A. Mlawer

APPROVED:



Thelton E. Henderson
United States District Judge
12/8/10

Mlawer Consulting
Profit and Loss by Class
 July 1 through December 7, 2010

	<u>Monitor's Office</u>	<u>Monitor's Salary</u>	<u>Monitoring Consulta...</u>	<u>Ortega-Comp</u>	<u>Parent Advocates</u>	<u>TOTAL</u>
Income						
Cash Carryover Income	5,151.29	10,728.24	5,721.51	8,361.44	1,619.90	31,582.38
CDE	15,623.34	18,141.96	23,502.72	0.00	11,547.90	68,815.92
RCSO	29,014.74	33,692.28	43,647.96	0.00	21,446.10	127,801.08
Total Income	49,789.37	62,562.48	72,872.19	8,361.44	34,613.90	228,199.38
Expense						
Consultants						
Fees	0.00	34,223.44	56,787.50	0.00	33,415.00	124,425.94
Travel Expenses	0.00	0.00	10.00	0.00	0.00	10.00
Total Consultants	0.00	34,223.44	56,797.50	0.00	33,415.00	124,435.94
Copying	119.62	0.00	0.00	0.00	0.00	119.62
Postage	7.50	0.00	0.00	0.00	0.00	7.50
Staff						
Health Insurance	481.90	0.00	0.00	0.00	0.00	481.90
Payroll Service Fees	657.70	0.00	0.00	0.00	0.00	657.70
Salaries	24,777.50	0.00	0.00	0.00	0.00	24,777.50
Social Security/Medicare ...	1,895.48	0.00	0.00	0.00	0.00	1,895.48
Workers Comp	342.19	0.00	0.00	0.00	0.00	342.19
Total Staff	28,154.77	0.00	0.00	0.00	0.00	28,154.77
Supplies	909.75	0.00	0.00	0.00	0.00	909.75
Total Expense	29,191.64	34,223.44	56,797.50	0.00	33,415.00	153,627.58
Net Income	20,597.73	28,339.04	16,074.69	8,361.44	1,198.90	74,571.80