

**MLAWER CONSULTING
P. O. Box 51170
Palo Alto, CA 94303-9998**

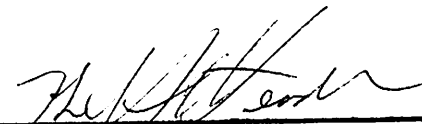
Emma C., et al., v. Delaine Eastin, et al. (No. C96-4179 TEH)

Request for Funds: March, 2011

	Monitor's Office Expenses	Monitoring Consultants	Monitor	Parent Advocates	
Anticipated Expenses					
<u>Staff</u>					
Salaries					
FICA					
Unemployment					
Workers' Comp					
Health Ins.					
Payroll Service Fees					
<u>Consultants</u>					
Fees					
Travel Expenses					
<u>Supplies</u>					
<u>Equipment/Repairs</u>					
<u>Telephone</u>					
<u>Copying</u>					
<u>Postage</u>					
<u>Accounting/Bookkeeping</u>					
TOTAL (per Fund)					
GRAND TOTAL					\$32,769.50


Mark A. Mlawer

APPROVED:

 3/15/11
Thelton E. Henderson
United States District Judge

02/02/11

Mlawer Consulting
Profit and Loss by Class
 July 1, 2010 through February 15, 2011

	Monitor's Office	Monitor's Salary	Monitoring Consulta...	Ortega-Comp	Parent Advocates	TOTAL
Income						
Cash Carryover Income	5,151.29	10,728.24	5,721.51	8,361.44	1,619.90	31,582.38
CDE	18,227.23	21,165.62	27,419.84	0.00	13,472.55	80,285.24
RCSD	33,850.53	39,307.66	50,922.62	0.00	25,020.45	149,101.26
Total Income	57,229.05	71,201.52	84,063.97	8,361.44	40,112.90	260,968.88
Expense						
Accounting Consultants	165.00	0.00	0.00	0.00	0.00	165.00
Fees	0.00	45,970.32	84,687.50	0.00	50,122.50	180,780.32
Travel Expenses	0.00	0.00	10.00	0.00	0.00	10.00
Total Consultants	0.00	45,970.32	84,697.50	0.00	50,122.50	180,790.32
Copying	188.93	0.00	0.00	0.00	0.00	188.93
Postage	85.66	0.00	0.00	0.00	0.00	85.66
Staff						
CA Training Tax	4.96	0.00	0.00	0.00	0.00	4.96
CA Unemployment	163.54	0.00	0.00	0.00	0.00	163.54
Federal Unemployment	39.64	0.00	0.00	0.00	0.00	39.64
Health Insurance	771.04	0.00	0.00	0.00	0.00	771.04
Payroll Service Fees	920.78	0.00	0.00	0.00	0.00	920.78
Salaries	34,688.50	0.00	0.00	0.00	0.00	34,688.50
Social Security/Medicare ...	2,653.67	0.00	0.00	0.00	0.00	2,653.67
Workers Comp	690.06	0.00	0.00	0.00	0.00	690.06
Total Staff	39,932.19	0.00	0.00	0.00	0.00	39,932.19
Supplies	934.62	0.00	0.00	0.00	0.00	934.62
Total Expense	41,306.40	45,970.32	84,697.50	0.00	50,122.50	222,096.72
Net Income	15,922.65	25,231.20	-633.53	8,361.44	-10,009.60	38,872.16