

MLAWER CONSULTING
P. O. Box 51170
Palo Alto, CA 94303-9998


Emma C., et al., v. Delaine Eastin, et al. (No. C96-4179 TEH)

Request for Funds: April, 2011

	Monitor's Office Expenses	Monitoring Consultants	Monitor	Parent Advocates	
Anticipated Expenses					
Staff					
Salaries					
FICA					
Unemployment					
Workers' Comp					
Health Ins.					
Payroll Service Fees					
Consultants					
Fees					
Travel Expenses					
Supplies					
Equipment/Repairs					
Telephone					
Copying					
Postage					
Accounting/Bookkeeping					
TOTAL (per Fund)					
GRAND TOTAL					\$32,769.50


Mark A. Mlawer

APPROVED:

 3/9/11
Thelton E. Henderson
United States District Judge

03/09/11

Mlawer Consulting
Profit and Loss by Class
 July 1, 2010 through March 9, 2011

	Monitor's Office	Monitor's Salary	Monitoring Consulta...	Ortega-Comp	Parent Advocates	TOTAL
Income						
Cash Carryover Income	5,151.29	10,728.24	5,721.51	8,361.44	1,619.90	31,582.38
CDE	23,435.01	27,212.94	35,254.08	0.00	17,321.85	103,223.88
RCSD	43,522.11	50,538.42	65,471.94	0.00	32,169.15	191,701.62
Total Income	72,108.41	88,479.60	106,447.53	8,361.44	51,110.90	326,507.88
Expense						
Accounting	165.00	0.00	0.00	0.00	0.00	165.00
Consultants						
Fees	0.00	49,448.45	90,287.50	0.00	50,122.50	189,858.45
Travel Expenses	0.00	0.00	10.00	0.00	0.00	10.00
Total Consultants	0.00	49,448.45	90,297.50	0.00	50,122.50	189,868.45
Copying	188.93	0.00	0.00	0.00	0.00	188.93
Postage	103.96	0.00	0.00	0.00	0.00	103.96
Staff						
CA Training Tax	7.00	0.00	0.00	0.00	0.00	7.00
CA Unemployment	231.01	0.00	0.00	0.00	0.00	231.01
Federal Unemployment	56.00	0.00	0.00	0.00	0.00	56.00
Health Insurance	867.42	0.00	0.00	0.00	0.00	867.42
Payroll Service Fees	1,092.72	0.00	0.00	0.00	0.00	1,092.72
Salaries	39,644.00	0.00	0.00	0.00	0.00	39,644.00
Social Security/Medicare ...	3,032.76	0.00	0.00	0.00	0.00	3,032.76
Workers Comp	724.46	0.00	0.00	0.00	0.00	724.46
Total Staff	45,655.37	0.00	0.00	0.00	0.00	45,655.37
Supplies	1,281.43	0.00	0.00	0.00	0.00	1,281.43
Total Expense	47,394.69	49,448.45	90,297.50	0.00	50,122.50	237,263.14
Net Income	24,713.72	39,031.15	16,150.03	8,361.44	988.40	89,244.74