## **EXHIBIT XX**

## SAP AG SOFTWARE AND SOFTWARE RELATED SERVICE GROSS MARGIN & SALES & MARKETING AS A PERCENTAGE OF TOTAL REVENUE 2003 - 2008

**SCHEDULE 19A.SU** 

		Year Ended December 31,											
(in millions of Euros)	2003 [4]			<b>2004</b> <sup>[3]</sup>		_	<b>2005</b> <sup>[2]</sup>	<b>2006</b> <sup>[2]</sup>	2007 [2]		2008 [1]		
Software and Software Related Service Revenue (product reve	<u>nue)</u>												
Software Revenue	€	2,148		€	2,361		€ 2,743	€ 3,003	€	3,407	€	3,606	
Support Revenue		2,569	[5]		2,823	[5]	3,170	3,464		3,838		4,593	
Subscription and other software-related service revenue		n/a			n/a		42	129		182		258	
Total	€	4,716		€	5,184		€ 5,955	€ 6,596	€	7,427	€	8,457	
Cost of software and software-related services		963			916		983	1,091		1,310		1,646	
Gross margin - software and software-related services	€	3,754		€	4,268		€ 4,972	€ 5,505	€	6,117	€	6,811	
Gross margin %		80%		82%		83%		83%	82%		81%		
Sales and marketing as a percentage of total revenue													
Total Revenue	€	7,025		€	7,514		€ 8,509	€ 9,393	€	10,242	€	11,565	
Sales and Marketing		1,411			1,524		1,746	1,908		2,162		2,540	
Margin %		20%		2	20%		21%	20%		21%		22%	
Euro to USD Exchange Rate		1.13208	3	-	1.24386		1.24539	1.25622		1.37074		1.47134	

## Notes:

- [1] SAP AG 2008 Annual Report, page 231.
- [2] SAP AG 2007 Annual Report, page 125.
- [3] SAP AG 2006 Annual Report, page 128.
- [4] SAP AG 2005 Annual Report, page 92.
- [5] Listed as "Maintenance revenue".

Subject to Protective Order

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Highly Confidential Information - Attorneys' Eyes Only

UNITED STATES DISTRICT COURT
NORTHERN DISTRICT OF CALIFORNIA
Case #: 07-cv-01658-PJH
PLNTF EXHIBIT NO. 1761
Date Admitted:\_\_\_\_\_
By:\_\_\_\_\_
Nichole Heuerman, Deputy Clerk