

Exhibit - 1

IRS Appropriation Enacted History

(Dollars in Millions)

	FY 2010	FY 2011	FY 2012	FY 2013 ¹	FY 2014	Change from FY 2010
Taxpayer Services	\$2,278.8	\$2,274.2	\$2,239.7	\$2,122.6	\$2,122.6	(\$156.2)
Enforcement	5,504.0	5,493.0	5,299.4	5,022.2	5,022.2	(481.8)
Operations Support	4,083.9	4,075.7	3,947.4	3,740.9	3,740.9	(343.0)
Add-On (2-Year) ²					92.0	-
Subtotal	\$11,866.7	\$11,842.9	\$11,486.5	\$10,885.7	\$10,977.7	(\$981.0)
BSM	\$263.9	\$263.4	\$330.2	\$312.9	\$312.9	\$49.0
HITCA ³	15.5	15.5				-
Total Enacted Appropriations	\$12,146.1	\$12,121.8	\$11,816.7	\$11,198.6	\$11,290.6	(\$932.0)
Total Actual FTE (Includes Seasonals)	94,618	93,906	89,520	86,310	84,189⁴	(10,429)

¹ Includes 0.2 percent Rescission of \$23.6M and Sequestration of \$594.5M.

² Includes additional two year funding P.L. 113-76, Sec. 109 (\$34M to Taxpayer Service and \$58M to Operations Support).

³ Beginning in FY 2012, resources for HITCA were added to the Taxpayer Services Appropriation. (P.L. 112-74)

⁴ Represents budgeted FTE.