

# **ATTACHMENT A**

## Federally-Filed Revenue and Expense Numbers for Major Conference Schools, 2012-2013

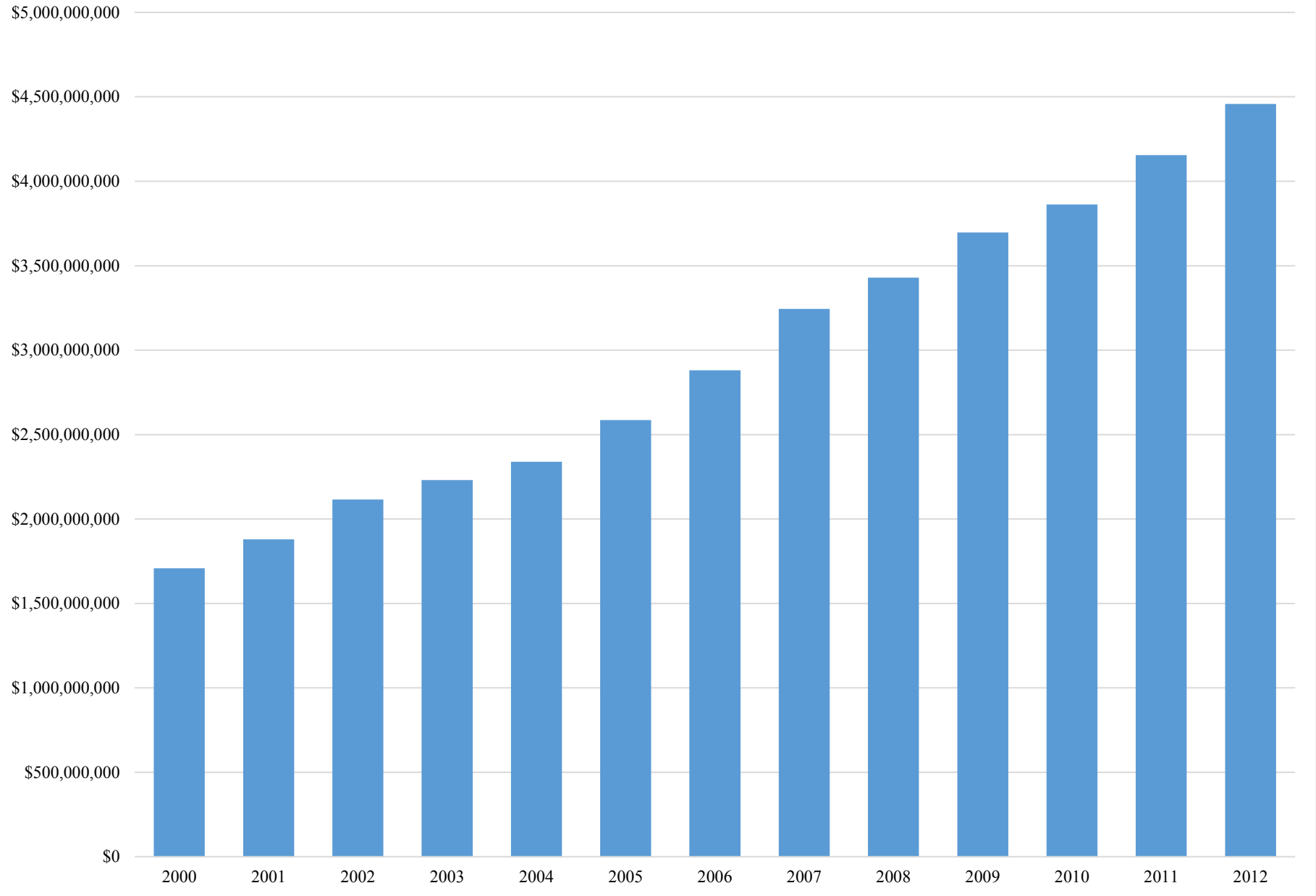
School	Basketball		
	Revenue	Expense	Net Surplus
University of Louisville	\$ 42,398,758	\$ 15,653,605	\$ 26,745,153
University of Arizona	\$ 24,937,572	\$ 7,806,806	\$ 17,130,766
Ohio State University-Main Campus	\$ 18,781,682	\$ 5,929,891	\$ 12,851,791
University of Wisconsin-Madison	\$ 19,225,982	\$ 6,520,779	\$ 12,705,203
Syracuse University	\$ 26,039,030	\$ 13,788,271	\$ 12,250,759
University of North Carolina at Chapel Hill	\$ 19,632,779	\$ 7,811,021	\$ 11,821,758
North Carolina State University at Raleigh	\$ 18,402,969	\$ 7,144,610	\$ 11,258,359
Indiana University-Bloomington	\$ 21,331,411	\$ 10,219,195	\$ 11,112,216
Duke University	\$ 25,735,093	\$ 15,170,813	\$ 10,564,280
University of Illinois at Urbana-Champaign	\$ 18,462,316	\$ 8,153,609	\$ 10,308,707
University of Kentucky	\$ 23,201,795	\$ 13,672,723	\$ 9,529,072
Michigan State University	\$ 18,502,472	\$ 9,451,845	\$ 9,050,627
The University of Tennessee	\$ 13,320,098	\$ 4,856,478	\$ 8,463,620
University of Michigan-Ann Arbor	\$ 14,799,440	\$ 6,488,836	\$ 8,310,604
The University of Texas at Austin	\$ 16,896,653	\$ 8,991,640	\$ 7,905,013
University of Maryland-College Park	\$ 14,223,192	\$ 6,463,690	\$ 7,759,502
University of Minnesota-Twin Cities	\$ 14,067,619	\$ 6,571,925	\$ 7,495,694
University of Arkansas	\$ 15,526,311	\$ 8,217,023	\$ 7,309,288
Northwestern University	\$ 12,631,269	\$ 5,963,359	\$ 6,667,910
University of Missouri-Columbia	\$ 12,561,891	\$ 6,351,687	\$ 6,210,204
The University of Alabama	\$ 12,185,695	\$ 6,354,140	\$ 5,831,555
University of Kansas	\$ 16,412,415	\$ 10,724,156	\$ 5,688,259
Pennsylvania State University-Main Campus	\$ 10,476,597	\$ 4,976,952	\$ 5,499,645
University of Pittsburgh-Pittsburgh Campus	\$ 12,810,612	\$ 7,474,265	\$ 5,336,347
Virginia Polytechnic Institute and State University	\$ 10,682,256	\$ 5,458,505	\$ 5,223,751
University of Florida	\$ 13,393,910	\$ 8,227,621	\$ 5,166,289
University of Iowa	\$ 10,135,412	\$ 6,299,736	\$ 3,835,676
Purdue University-Main Campus	\$ 9,969,730	\$ 6,321,923	\$ 3,647,807
University of Washington-Seattle Campus	\$ 10,234,559	\$ 6,909,538	\$ 3,325,021
Iowa State University	\$ 8,609,008	\$ 5,293,039	\$ 3,315,969
Wake Forest University	\$ 8,477,699	\$ 5,247,106	\$ 3,230,593
University of California-Berkeley	\$ 9,492,943	\$ 6,302,822	\$ 3,190,121
Florida State University	\$ 8,959,255	\$ 5,801,160	\$ 3,158,095
Texas A & M University-College Station	\$ 9,104,818	\$ 6,373,598	\$ 2,731,220
Louisiana State University and Agricultural & Mechanical College	\$ 7,846,341	\$ 5,283,297	\$ 2,563,044
Oregon State University	\$ 6,451,813	\$ 3,929,913	\$ 2,521,900
University of Georgia	\$ 8,469,928	\$ 5,953,014	\$ 2,516,914
University of Miami	\$ 8,710,238	\$ 6,261,821	\$ 2,448,417
University of Oregon	\$ 8,412,491	\$ 5,965,248	\$ 2,447,243
University of Nebraska-Lincoln	\$ 7,749,456	\$ 5,311,622	\$ 2,437,834
Mississippi State University	\$ 6,744,710	\$ 4,312,955	\$ 2,431,755
University of Mississippi	\$ 7,810,642	\$ 5,490,301	\$ 2,320,341
Kansas State University	\$ 8,564,846	\$ 6,343,324	\$ 2,221,522
Clemson University	\$ 6,245,295	\$ 4,373,940	\$ 1,871,355
Texas Tech University	\$ 6,987,840	\$ 5,290,596	\$ 1,697,244
Vanderbilt University	\$ 8,766,682	\$ 7,084,431	\$ 1,682,251

School	Basketball		
	Revenue	Expense	Net Surplus
Auburn University	\$ 9,482,254	\$ 8,016,340	\$ 1,465,914
Arizona State University	\$ 7,684,922	\$ 6,264,174	\$ 1,420,748
University of South Carolina-Columbia	\$ 7,870,858	\$ 6,535,615	\$ 1,335,243
Washington State University	\$ 5,086,474	\$ 3,765,112	\$ 1,321,362
Oklahoma State University-Main Campus	\$ 11,921,814	\$ 10,638,819	\$ 1,282,995
University of Utah	\$ 5,425,714	\$ 4,155,280	\$ 1,270,434
University of Virginia-Main Campus	\$ 7,659,156	\$ 6,555,080	\$ 1,104,076
Stanford University	\$ 5,413,005	\$ 4,363,906	\$ 1,049,099
University of Oklahoma Norman Campus	\$ 8,380,083	\$ 7,372,069	\$ 1,008,014
University of South Florida-Main Campus	\$ 5,301,082	\$ 4,399,051	\$ 902,031
Boston College	\$ 5,461,147	\$ 4,566,285	\$ 894,862
University of Cincinnati-Main Campus	\$ 6,835,459	\$ 6,172,290	\$ 663,169
Georgia Institute of Technology-Main Campus	\$ 6,059,937	\$ 5,741,428	\$ 318,509
Baylor University	\$ 7,487,699	\$ 7,251,120	\$ 236,579
West Virginia University	\$ 7,283,876	\$ 7,124,653	\$ 159,223
Texas Christian University	\$ 6,267,008	\$ 6,267,008	\$ -
Rutgers University-New Brunswick	\$ 4,663,032	\$ 4,663,032	\$ -
Temple University	\$ 4,125,712	\$ 4,125,712	\$ -
University of Southern California	\$ 5,523,833	\$ 5,562,585	\$ (38,752)
University of California-Los Angeles	\$ 12,369,639	\$ 12,717,020	\$ (347,381)
University of Colorado Boulder	\$ 4,532,359	\$ 4,884,321	\$ (351,962)
University of Connecticut	\$ 6,147,947	\$ 7,293,895	\$ (1,145,948)
University of Notre Dame	\$ 3,958,059	\$ 5,412,264	\$ (1,454,205)
<b>Total</b>	<b>\$ 789,324,592</b>	<b>\$ 476,439,888</b>	<b>\$ 312,884,704</b>
<b>Programs with Reported Surplus</b>		<b>61</b>	
<b>Programs with Reported Deficit</b>		<b>5</b>	
<b>Break-Even Programs</b>		<b>3</b>	

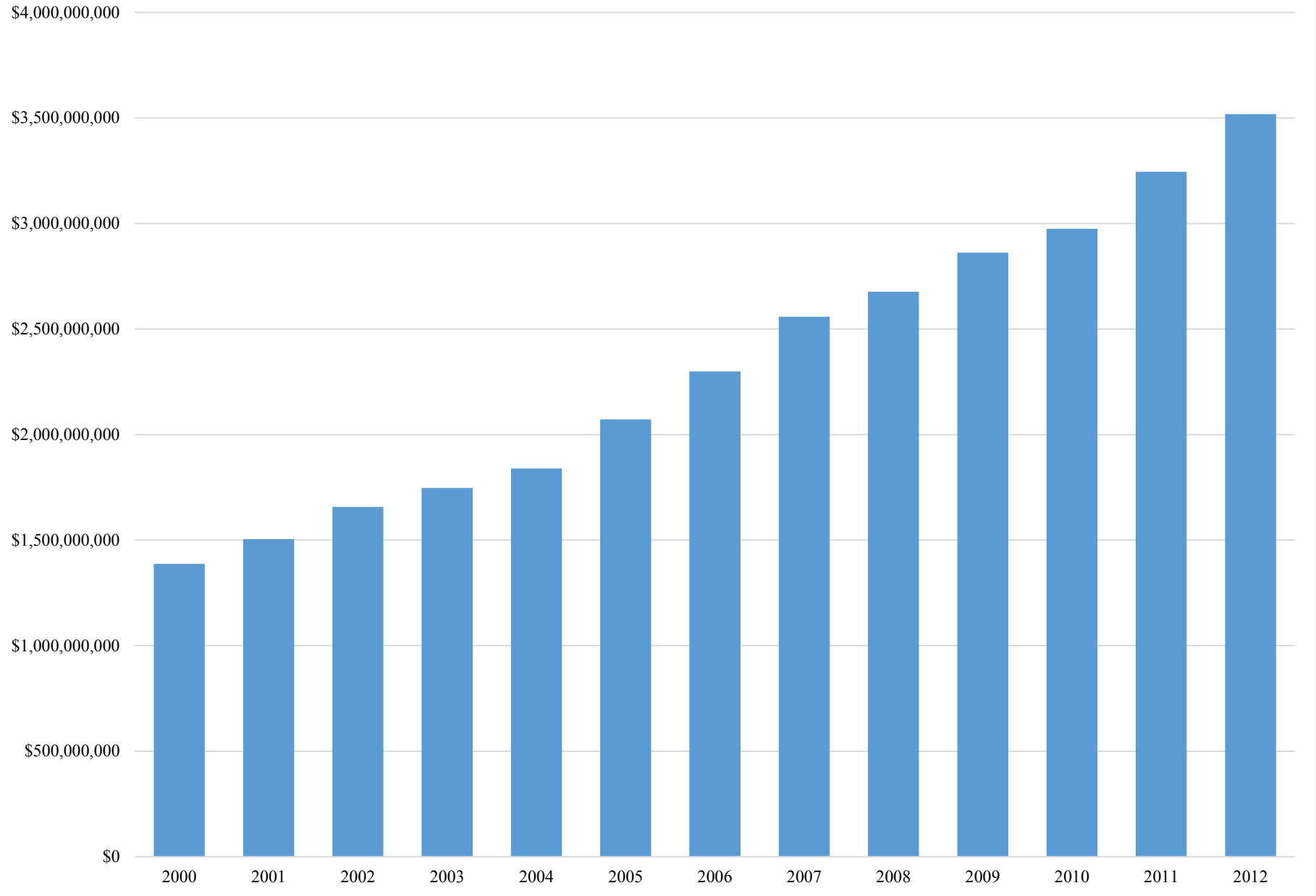
Note: Major Conferences include ACC, Big12, Big10, Pac10, SEC and Notre Dame.

Source: EADA, Rascher backup

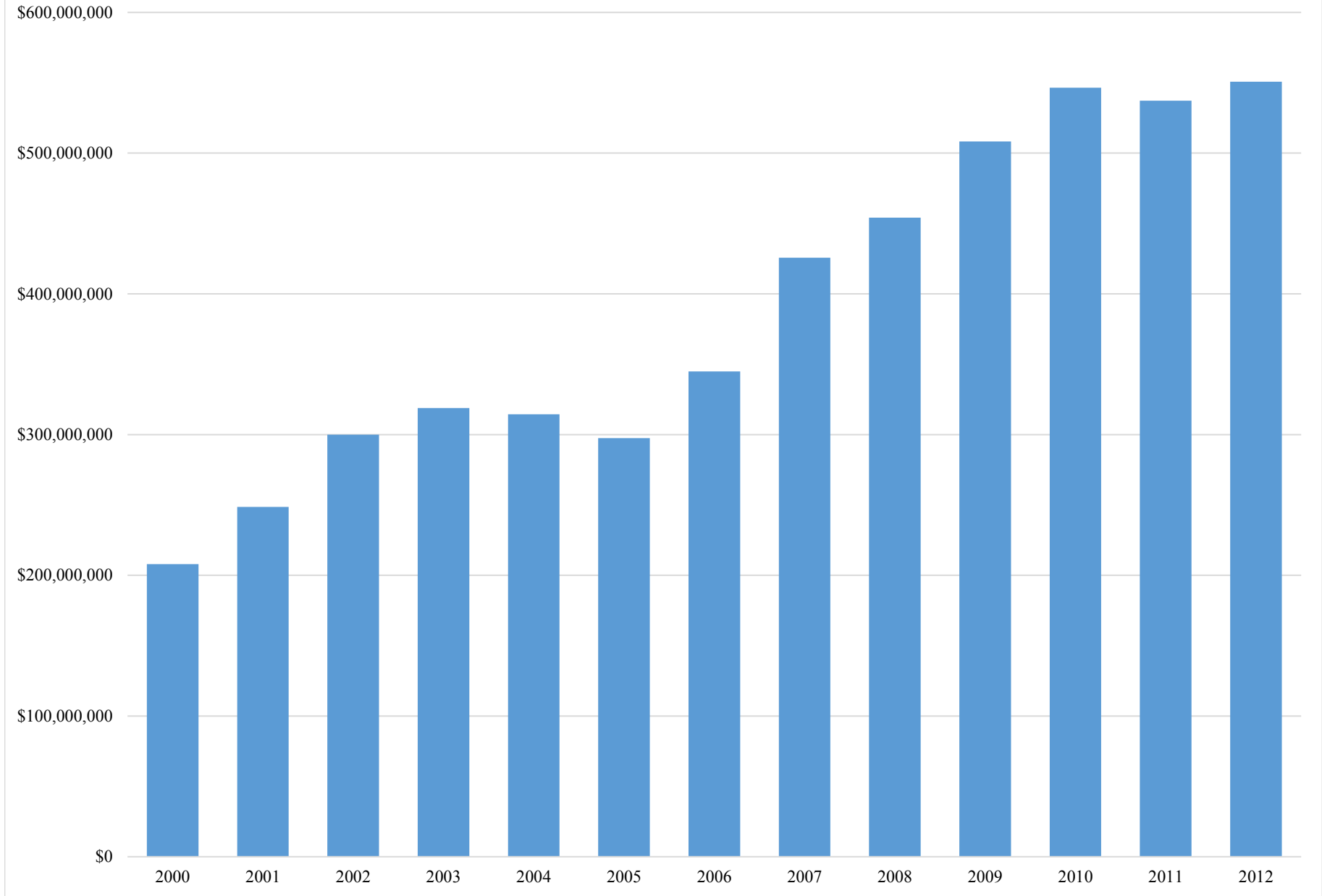
### Division I Basketball and FBS Football Revenues, 2000-01 to 2012-13



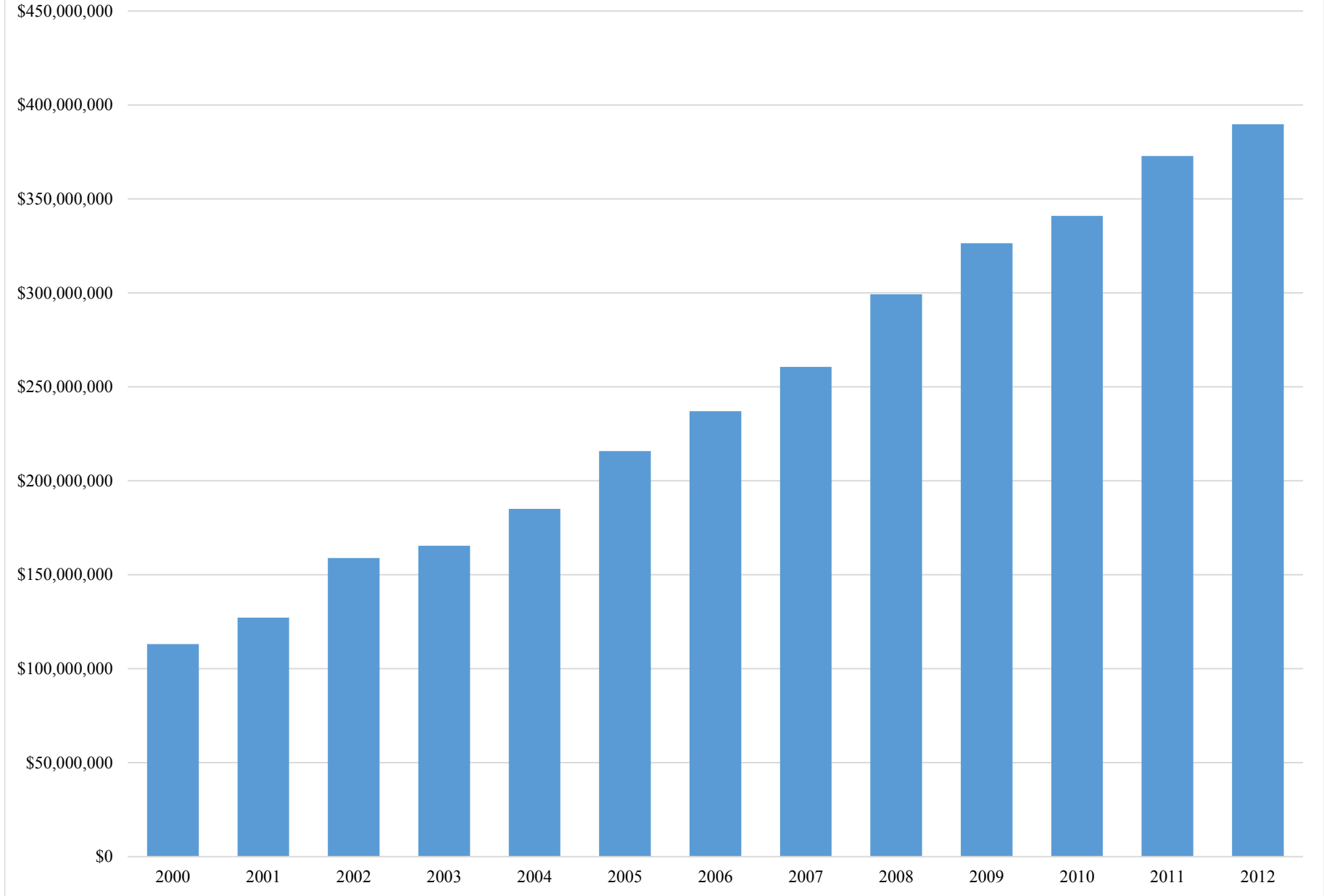
### Football and Basketball Revenues, FBS Major Conferences



### Football and Basketball Revenue, FBS Other Conferences



### Basketball Revenue, Non-FBS Conferences



Source: EADA, Rascher backup













## Basketball

UnitID	State	School	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
230737	UT	Utah Valley University					\$359,878	\$522,246	\$12,675	\$325,210	\$849,090	\$926,842	\$1,093,691	\$1,126,000	\$1,189,613
230782	UT	Weber State University	\$748,338	\$819,500	\$789,022	\$780,774	\$747,789	\$870,886	\$675,806	\$1,067,226	\$1,332,878	\$1,610,054	\$1,449,375	\$1,535,898	\$1,657,060
231624	VA	College of William and Mary	\$669,458	\$674,631	\$687,884	\$839,524	\$812,917	\$843,330	\$932,777	\$1,023,459	\$1,090,234	\$1,363,298	\$1,323,855	\$1,330,770	\$1,312,100
232186	VA	George Mason University	\$862,609	\$1,006,185	\$888,041	\$1,039,287	\$1,027,612	\$1,618,927	\$1,808,095	\$1,965,002	\$2,437,763	\$2,619,125	\$2,662,520	\$2,768,873	\$3,010,170
232265	VA	Hampton University	\$218,194	\$153,186	\$861,264	\$475,532	\$539,505	\$593,984	\$935,254	\$834,660	\$709,263	\$787,567	\$924,867	\$660,701	\$934,976
232423	VA	James Madison University	\$237,742	\$271,377	\$976,304	\$1,267,931	\$1,412,370	\$1,506,493	\$1,699,019	\$1,855,867	\$2,182,684	\$1,981,195	\$1,955,811	\$2,273,522	\$2,526,152
232557	VA	Liberty University	\$827,559	\$870,271	\$879,426	\$720,426	\$1,130,151	\$1,402,294	\$1,910,896	\$2,261,196	\$2,655,264	\$2,586,974	\$1,720,327	\$2,313,630	\$1,844,506
232566	VA	Longwood University					\$418,326	\$774,724	\$735,523	\$1,026,382	\$1,130,357	\$1,172,027	\$1,322,992	\$1,283,641	\$1,419,271
232937	VA	Norfolk State University	N/A	N/A	\$656,913	\$632,126	\$673,867	\$665,378	\$854,467	\$835,774	\$787,352	\$834,724	\$945,562	\$912,243	\$1,132,891
232982	VA	Old Dominion University	\$216,577	\$240,143	\$454,622	\$537,442	\$743,174	\$1,568,802	\$1,778,570	\$1,433,243	\$1,864,258	\$2,354,505	\$2,417,397	\$2,809,187	\$2,529,553
233277	VA	Radford University	N/A	\$120,000	\$605,828	\$560,256	\$112,399	\$150,634	\$854,047	\$1,060,307	\$1,124,303	\$1,307,569	\$1,268,507	\$1,241,340	\$1,265,519
233374	VA	University of Richmond	\$576,685	\$1,875,666	\$2,422,627	\$822,017	\$2,080,043	\$1,857,640	\$2,032,179	\$2,118,244	\$2,430,445	\$2,654,275	\$4,056,940	\$3,971,226	\$4,162,532
234076	VA	University of Virginia-Main Campus	\$6,422,759	\$6,564,859	\$6,966,888	\$6,845,869	\$8,010,378	\$11,604,276	\$5,319,060	\$8,489,271	\$8,319,241	\$9,788,223	\$9,170,281	\$6,985,089	\$7,659,156
234030	VA	Virginia Commonwealth University	\$324,331	\$325,587	\$974,233	\$402,766	\$339,550	\$343,230	\$1,559,033	\$198,482	\$2,772,146	\$2,324,111	\$3,221,519	\$3,795,298	\$5,052,379
234085	VA	Virginia Military Institute	\$376,413	\$386,844	\$653,917	\$428,223	\$389,358	\$851,186	\$437,828	\$671,366	\$816,925	\$1,273,617	\$858,506	\$1,262,078	\$1,317,580
233921	VA	Virginia Polytechnic Institute and State University	\$1,085,594	\$1,139,882	\$1,150,607	\$2,354,874	\$5,792,580	\$6,112,444	\$7,756,582	\$8,243,925	\$8,422,322	\$9,252,293	\$7,858,609	\$11,121,774	\$10,682,256
231174	VT	University of Vermont	\$662,168	\$720,297	\$816,845	\$924,998	\$1,023,351	\$890,033	\$1,007,919	\$1,306,166	\$1,226,247	\$1,585,117	\$1,671,155	\$1,648,970	\$1,692,850
235097	WA	Eastern Washington University	\$541,535	\$676,308	\$881,265	\$860,038	\$578,278	\$522,633	\$893,671	\$755,027	\$694,833	\$901,287	\$1,014,110	\$1,325,881	\$1,280,311
235316	WA	Gonzaga University	\$1,174,723	\$1,231,198	\$1,634,449	\$1,954,297	\$2,519,527	\$2,987,779	\$3,647,003	\$3,981,951	\$4,075,750	\$6,250,590	\$6,128,191	\$7,784,781	\$7,754,496
236595	WA	Seattle University									\$1,571,084	\$1,571,458	\$1,744,469	\$2,310,666	\$2,697,524
236948	WA	University of Washington-Seattle Campus	\$3,031,885	\$3,151,651	\$3,621,356	\$4,235,886	\$5,000,082	\$8,177,046	\$8,842,303	\$8,461,966	\$9,269,217	\$11,481,376	\$10,474,040	\$10,946,401	\$10,234,559
236939	WA	Washington State University	\$1,388,806	\$1,857,759	\$1,961,034	\$2,148,239	\$2,013,323	\$2,196,984	\$2,830,494	\$3,461,497	\$3,724,556	\$3,544,745	\$4,503,065	\$4,592,272	\$5,086,474
239105	WI	Marquette University	\$3,447,166	\$3,935,790	\$7,921,912	\$6,020,233	\$5,800,062	\$10,791,003	\$13,061,279	\$13,500,497	\$13,446,395	\$13,877,475	\$15,568,569	\$14,389,717	\$16,045,019
240277	WI	University of Wisconsin-Green Bay	\$1,152,049	\$1,069,093	\$1,399,815	\$1,186,679	\$1,279,701	\$1,288,821	\$1,313,451	\$1,158,943	\$1,196,824	\$1,295,833	\$1,153,465	\$1,449,075	\$1,399,814
240444	WI	University of Wisconsin-Madison	\$8,160,059	\$9,131,846	\$9,748,871	\$10,105,935	\$11,952,789	\$11,538,175	\$14,332,269	\$14,962,970	\$14,900,715	\$17,666,311	\$16,353,313	\$17,144,598	\$19,225,982
240453	WI	University of Wisconsin-Milwaukee	\$779,900	\$993,345	\$1,354,239	\$1,761,613	\$2,270,136	\$1,964,117	\$1,738,249	\$1,872,687	\$2,169,702	\$2,055,107	\$2,318,461	\$2,150,226	\$1,925,114
237525	WV	Marshall University	\$1,077,622	\$1,041,252	\$913,143	\$1,070,775	\$1,041,692	\$1,327,078	\$1,306,502	\$1,900,449	\$2,364,205	\$2,748,590	\$2,483,894	\$2,524,968	\$2,375,664
238032	WV	West Virginia University	\$2,554,678	\$2,785,869	\$2,945,258	\$3,659,317	\$4,866,270	\$5,797,695	\$5,751,575	\$7,909,235	\$9,632,187	\$13,306,654	\$7,968,819	\$11,252,270	\$7,283,876
240727	WY	University of Wyoming	\$953,718	\$1,535,363	\$1,699,931	\$3,022,493	\$2,900,258	\$3,034,773	\$2,344,767	\$2,287,313	\$2,689,767	\$2,566,423	\$2,496,580	\$3,041,051	\$3,090,978
		<b>Average</b>	\$1,818,688	\$1,916,098	\$2,153,646	\$2,215,202	\$2,367,561	\$2,548,854	\$2,737,960	\$3,011,842	\$3,136,961	\$3,453,589	\$3,574,041	\$3,844,904	\$4,019,204

Source: EADA, Rascher backup

Note:

Blank observations are non-Division I year revenues.

"N/A" observations are missing information from EADA.





**Football**

UnitID	State	School	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
236939	WA	Washington State University	\$7,101,703	\$9,934,200	\$10,497,655	\$12,630,209	\$9,904,767	\$10,854,021	\$10,466,370	\$13,469,260	\$11,415,496	\$12,754,541	\$12,741,698	\$17,962,415	\$26,926,755
240444	WI	University of Wisconsin-Madison	\$21,624,466	\$20,608,595	\$24,590,339	\$23,271,101	\$34,105,659	\$34,277,690	\$34,105,991	\$37,733,698	\$40,005,517	\$38,662,971	\$43,296,599	\$48,416,449	\$50,641,993
237525	WV	Marshall University	\$3,869,350	\$4,803,824	\$5,386,555	\$5,432,559	\$5,422,949	\$6,482,008	\$6,604,877	\$8,112,305	\$6,859,758	\$7,462,672	\$8,545,389	\$8,961,669	\$7,760,381
238032	WV	West Virginia University	\$14,642,071	\$11,817,016	\$13,848,140	\$17,373,542	\$17,170,945	\$22,143,869	\$25,174,217	\$27,552,053	\$28,952,873	\$29,467,612	\$19,960,732	\$24,457,152	\$26,190,883
240727	WY	University of Wyoming	\$2,429,957	\$2,363,639	\$4,454,609	\$5,545,301	\$7,501,957	\$7,248,390	\$6,598,307	\$6,958,278	\$8,792,537	\$9,145,222	\$8,677,505	\$7,209,442	\$7,802,981
<b>Average</b>			\$11,418,769	\$11,501,939	\$13,005,491	\$13,712,054	\$14,232,249	\$15,622,624	\$17,600,229	\$19,574,406	\$20,620,283	\$21,987,157	\$23,123,194	\$25,090,373	\$26,222,991

Source: EADA, Rascher backup

Note:

Blank observations are non-Division IA year revenues.

"N/A" observations are missing information from EADA.