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12  
 13 IN THE UNITED STATES DISTRICT COURT  
 14 FOR THE NORTHERN DISTRICT OF CALIFORNIA  
 15 OAKLAND DIVISION

17 **STATE OF CALIFORNIA et al.;**  
 18 Plaintiffs,  
 19 v.  
 20 **DONALD J. TRUMP, in his official**  
 21 **capacity as President of the United States of**  
 22 **America et al.;**  
 23 Defendants.

Case No. 4:19-cv-00872-HSG  
**SUPPLEMENTAL REQUEST FOR  
 JUDICIAL NOTICE IN SUPPORT OF  
 PLAINTIFFS' MOTION FOR  
 PRELIMINARY INJUNCTION**  
 Date: May 17, 2019  
 Time: 10:00 a.m.  
 Dept: 2  
 Judge: The Honorable Haywood S.  
 Gilliam, Jr.  
 Trial Date: None Set  
 Action Filed: February 18, 2019

1 Plaintiffs hereby respectfully request, pursuant to Federal Rule of Evidence 201, that this  
2 Court take judicial notice of the following documents.

- 3 1. Attached hereto as **Exhibit 51** is a true and correct copy of an excerpt of the Office  
4 of Management and Budget's Fiscal Year 2019 Budget of the U.S. Government.  
5 As of May 1, 2019, the complete Budget is available on the Government  
6 Publishing Office's website at [https://www.govinfo.gov/content/pkg/BUDGET-  
7 2019-BUD/pdf/BUDGET-2019-BUD.pdf](https://www.govinfo.gov/content/pkg/BUDGET-2019-BUD/pdf/BUDGET-2019-BUD.pdf).
- 8 2. Attached hereto as **Exhibit 52** is a true and correct copy of the Department of  
9 Defense's Fact Sheet on Section 2808 Funding Pool.
- 10 3. Attached hereto as **Exhibit 53** is a true and correct copy of New Mexico's Wildlife  
11 Corridors Act in Chapter 97 of the Legislature of New Mexico's 54th Legislature,  
12 1st Session as signed by the Governor of New Mexico, Michelle Lujan Grisham,  
13 on March 28, 2019.

14 Each of these exhibits is a matter of public record and is therefore subject to judicial  
15 notice. Fed. R. Evid. 201(b); *Lee v. City of Los Angeles*, 250 F.3d 668, 689 (9th Cir. 2001) (a  
16 court may judicially notice matters of public record unless the matter is a fact subject to  
17 reasonable dispute).

18 Exhibits 51 and 52 are judicially noticeable because government memoranda, bulletins,  
19 letters, statements and opinions are matters of public record appropriate for judicial notice. *See*  
20 *Brown v. Valoff*, 422 F.3d 926, 933 n.9 (9th Cir. 2005) (judicially noticing an administrative  
21 bulletin); *Mack v. S. Bay Beer Distribs., Inc.*, 798 F.2d 1279, 1282 (9th Cir. 1986) (court may  
22 take judicial notice of records and reports of state administrative bodies), overruled on other  
23 grounds by *Astoria Fed. Sav. & Loan Ass'n v. Solimino*, 501 U.S. 104, 111 (1991); *Interstate Nat.*  
24 *Gas. Co. v. S. Cal. Gas. Co.*, 209 F.2d 380, 385 (9th Cir. 1953) (judicially noticing government  
25 agency records and reports); *Cnty. of Santa Clara v. Trump*, 250 F. Supp. 3d 497, 520 nn.5, 8, 11  
26 (N.D. Cal. 2017) (taking judicial notice of government memoranda and letters).

27 Exhibit 51 is also judicially noticeable because it is posted on an official government  
28 website. *See Daniels-Hall v. Nat'l Educ. Ass'n*, 629 F.3d 992, 998-99 (9th Cir. 2010) (judicially

1 noticing information contained on a government website); *Paralyzed Veterans of America v.*  
2 *McPherson*, No. C 06–4670 SBA, 2008 WL 4183981, at \*5 (N.D. Cal. Sept. 9, 2008) (finding  
3 that courts commonly take judicial notice of information and documents on government websites,  
4 citing cases from various jurisdictions). Thus, the statements of government departments and  
5 agencies contained within this exhibits are not subject to reasonable dispute, as the statements  
6 “can be accurately and readily determined from sources whose accuracy cannot reasonably be  
7 questioned.” Fed. R. Evid. § 201(b)(2).

8 Exhibit 53 is judicially noticeable because it is an enacted, but not yet codified, law of New  
9 Mexico. *Judith Basin Land Co. v. Fergus Cty., Mont.*, 50 F.2d 792, 794 (9th Cir. 1931) (“Courts  
10 of the United States take judicial notice of the laws of any state.”); *see also United States v.*  
11 *Garcia*, 555 F.2d 708, 711 (9th Cir. 1977).

12 Dated: May 2, 2019

Respectfully Submitted,

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# **EXHIBIT 51**

FISCAL YEAR 2019

**EFFICIENT, EFFECTIVE, ACCOUNTABLE**

**AN  
AMERICAN  
BUDGET**

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**BUDGET OF THE U.S. GOVERNMENT**

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OFFICE OF MANAGEMENT AND BUDGET | [OMB.GOV](http://OMB.GOV)

# THE BUDGET DOCUMENTS

*Budget of the United States Government, Fiscal Year 2019* contains the Budget Message of the President, information on the President's priorities, and summary tables.

*Analytical Perspectives, Budget of the United States Government, Fiscal Year 2019* contains analyses that are designed to highlight specified subject areas or provide other significant presentations of budget data that place the budget in perspective. This volume includes economic and accounting analyses; information on Federal receipts and collections; analyses of Federal spending; information on Federal borrowing and debt; baseline or current services estimates; and other technical presentations.

The *Analytical Perspectives* volume also has supplemental materials that are available on the internet at [www.whitehouse.gov/omb/analytical-perspectives/](http://www.whitehouse.gov/omb/analytical-perspectives/) and on the Budget CD-ROM. These supplemental materials include tables showing the budget by agency and account and by function, subfunction, and program.

*Appendix, Budget of the United States Government, Fiscal Year 2019* contains detailed information on the various appropriations and funds that constitute the budget and is designed primarily for the use of the Appropriations Committees. The *Appendix* contains more detailed financial information on individual programs and appropriation accounts than any of the other budget documents. It includes for each agency: the proposed text of appropriations language; budget schedules for each account; legislative proposals; narrative explanations of each budget account; and proposed general provisions applicable to the appropriations of entire agencies or group of agencies.

Information is also provided on certain activities whose transactions are not part of the budget totals.

## ELECTRONIC SOURCES OF BUDGET INFORMATION

The information contained in these documents is available in electronic format from the following sources:

**Internet.** All budget documents, including documents that are released at a future date, spreadsheets of many of the budget tables, and a public use budget database are available for downloading in several formats from the internet at [www.whitehouse.gov/omb/budget/](http://www.whitehouse.gov/omb/budget/). Links to documents and materials from budgets of prior years are also provided.

**Budget CD-ROM.** The CD-ROM contains all of the printed budget documents in fully indexed PDF format along with the software required for viewing the documents.

The Internet and CD-ROM also include many of the budget tables in spreadsheet format, and supplemental materials that are part of the *Analytical Perspectives* volume. It also includes *Historical Tables* that provide data on budget receipts, outlays, surpluses or deficits, Federal debt, and Federal employment over an extended time period, generally from 1940 or earlier to 2019 or 2023.

For more information on access to electronic versions of the budget documents (except CD-ROMs), call (202) 512-1530 in the D.C. area or toll-free (888) 293-6498. To purchase the Budget CD-ROM or printed documents call (202) 512-1800.

## GENERAL NOTES

1. All years referenced for budget data are fiscal years unless otherwise noted. All years referenced for economic data are calendar years unless otherwise noted.
2. At the time of this writing, none of the full-year appropriations bills for 2018 have been enacted, therefore, the programs and activities normally provided for in the full-year appropriations bills were operating under a continuing resolution (Public Law 115-56, division D, as amended). In addition, the Additional Supplemental Appropriations for Disaster Relief Requirements Act, 2017 (Public Law 115-72, division A) provided additional appropriations for 2018 for certain accounts within the Departments of Agriculture, Homeland Security, and the Interior. The Department of Defense Missile Defeat and Defense Enhancements Appropriations Act, 2018 (Public Law 115-96, division B) also provided additional appropriations for 2018 for certain accounts within the Department of Defense. Accordingly, references to 2018 spending in the text and tables reflect the levels provided by the continuing resolution and, if applicable, Public Laws 115-72 (division A) and 115-96 (division B).
3. The Budget does not incorporate the effects of Public Law 115-120, including the reauthorization of the Children's Health Insurance Program and amendments to the tax code in that law.
4. Detail in this document may not add to the totals due to rounding.

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# THE BUDGET MESSAGE OF THE PRESIDENT

TO THE CONGRESS OF THE UNITED STATES:

In one year of working together, we have laid the foundation for a new era of American Greatness. We have boosted economic growth, created more than two million jobs, and added nearly \$5 trillion in new wealth to the stock market. Unemployment is at a 17-year low, wages are rising, and jobs are returning to America. Starting this month, hardworking Americans are going to see increased take home pay because of the massive tax cuts and tax reform legislation we enacted at the end of last year.

America is back to winning again. A great spirit of optimism continues to sweep across our Nation. Americans can once again be truly confident that our brightest days are ahead of us.

This year's Budget builds upon our incredible successes over the past year and rests on the following pillars of reform:

**Ending Wasteful Spending.** The United States is laboring under the highest level of debt held by the public since shortly after the Second World War. The current fiscal path is unsustainable, and future generations deserve better. The Budget makes the hard choices needed to stop wasteful spending, lower the national debt, and focus Government on what matters most—protecting the Nation.

**Expanding Economic Growth and Opportunity.** The Budget continues our efforts to grow the economy, create millions of new jobs, and raise wages. To accompany our efforts to cut spending and implement massive tax cuts and reforms for American families, workers, and businesses, we will continue to relentlessly target unnecessary regulations for elimination. We will also continue driving America toward energy dominance and making the United States a net energy exporter by 2026.

The Budget also redefines what is possible, by putting the American economy on a path to sustainable 3-percent long-term economic growth. Over the next decade, a steady rate of 3-percent economic growth will infuse trillions of additional dollars into our economy, fueling the dreams of the American people and sustaining a new era of American Greatness.

**Preserving Peace Through Strength.** The Budget recognizes that we confront political, economic, and military adversaries and competitors that have required us to adjust our national security strategy. Foremost, the Budget rebuilds and modernizes the military—to fulfill a core constitutional responsibility of the Federal Government. The Budget provides resources to enhance missile defense and to build the planes, tanks, warships, and cyber tools that the brave men and women who defend us need to deter aggression and, when necessary, to fight and win. Most importantly, the Budget provides funds to increase the size of our Armed Forces and to give our men and women in uniform a well-earned pay raise. The Budget recognizes that we must deftly employ all of our tools of statecraft—diplomatic, intelligence-related, military, and economic—to compete and

advance American influence. A world that supports American interests and reflects our values makes America more secure and prosperous.

**Building the Wall, Dismantling Transnational Criminal Organizations, and Enforcing Our Immigration Laws.** The Budget reflects my Administration's serious and ongoing commitment to fully secure our border, take the fight to criminal gangs like MS-13, and make our immigration system work for Americans. The Budget provides funding for a wall on our Southwest border and additional resources for law enforcement at the Departments of Homeland Security and Justice. The Budget also funds an increase in the number of Immigration and Customs Enforcement officers, Border Patrol agents, and immigration judges to improve enforcement at the border and within the United States.

**Rebuilding our Infrastructure.** World-class infrastructure is possible for the American people. Together we will build stunning new bridges, railways, waterways, tunnels, water treatment facilities, and highways. The Budget reflects a new vision for American infrastructure that would generate \$1 trillion in infrastructure investment and speed its delivery to the American people.

**Supporting American Working Families.** Due to changes in family structures, labor force composition, and participation rates, the demands on American families have never been more complex or expensive to address. In addition to the middle income tax relief achieved with the passage of tax reform, the Budget reflects the importance of investing in American working families by making paid family leave available to new parents, investing in effective approaches to skills training like formal apprenticeships, and maintaining Federal funding and leveraging additional State dollars for programs that help America's working families access and afford child care. With these strategic investments, the Budget empowers Americans to thrive in our modern economy.

**Protecting Our Veterans.** The Budget fulfills our promise and obligation to care for our veterans and their families—men and women who answered our Nation's call for help and sacrificed so much to defend us. Our veterans have earned nothing less than the absolute best care and benefits after their service has ended, and the Budget provides the funding necessary to treat them with the honor and respect they deserve. It is our Nation's duty to ensure veterans have access to the medical treatment they need, when they need it—and that they have a choice when it comes to their care. The Budget also ensures that veterans receive training and support to re-enter the workforce and find well-paying jobs.

**Combatting Opioid Addiction.** More Americans died from drug overdoses in 2016 than those who lost their lives in the Vietnam War. Opioids caused the overwhelming majority of these deaths, which is why my Administration has declared a nationwide Public Health Emergency with respect to opioids. The Budget reflects a solemn and unshakable commitment to liberate communities from the scourge of opioids and drug addiction.

**Fighting High Medical Drug Prices.** Many patients face illness that could be cured or managed with the right medical drugs. But the prices for the drugs they need are often exorbitant. Unnecessarily high drug prices force many patients to choose between going without the medicines they need or making tremendous financial sacrifices. In addition, taxpayers all too often are left to pay inflated prices for drugs for patients who obtain them through Government programs. The Budget proposes new strategies to address high drug prices and increase access to drugs by addressing perverse payment incentives and exposing drug companies to more aggressive competition, all while continuing to promote innovation and extend American dominance in the pharmaceutical field.

**Moving from Welfare to Work.** Millions of our fellow Americans have been robbed of the dignity and independence that comes through the opportunity to work. Despite significant economic

improvements and a strong recovery in the job market, enrollment in welfare programs remains stubbornly high in many places around the Nation. Millions of Americans are in a tragic state of dependency on a welfare system that does not reward work, and in many cases, pays people not to work. These programs, expanded during the previous administration, must now be reformed. While moving able-bodied Americans back into the workforce, welfare reform must also protect public resources for the truly needy, especially the low-income elderly, children, and Americans with disabilities. The Budget includes sensible reforms to problems in our current welfare system, and aims to end debilitating dependency while ensuring that our safety net is reserved for those Americans who truly need help.

**More Pathways to Affordable Education and Well-Paying Jobs.** The Budget takes important steps to expand opportunities for Americans to access affordable, employment-relevant education that puts them on the path to a well-paying job and, ultimately, a fulfilling career. The Budget promotes formal apprenticeships, an evidence-based system that allows individuals to “earn-while they learn.” The Budget also makes important investments in science, technology, engineering, and mathematics (STEM) education in K-12 schools, and supports career and technical education in high schools and postsecondary institutions.

**Promoting School Choice.** So many of America’s poorest children—especially African-American and Hispanic children—attend failing public schools that afford them little hope of fulfilling their great potential. That is why families should be free to choose the public, private, charter, magnet, religious, or home school option that is right for them. The Budget empowers parents, especially of our disadvantaged youth, to choose the very best school for their children.

\* \* \* \* \*

The Budget reflects our commitment to the safety, prosperity, and security of the American people. The more room our economy has to grow, and the more American companies are freed from constricting over-regulation, the stronger and safer we become as a Nation.

It is now up to the Congress to act. I pledge my full cooperation in unleashing the incredible and unparalleled potential of the American people. There is no limit to the promise of America when we keep our commitments to our fellow Americans and continue to put their interests first. Working together, we will do just that.

DONALD J. TRUMP

THE WHITE HOUSE,  
FEBRUARY 2018

## HELPING AMERICANS MOVE FROM WELFARE TO WORK

More than 20 years have passed since the Congress implemented significant reforms to America's safety net. In 1996, the Congress passed the Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA), and transformed the way Government provided support to low-income families. Recognizing the value of State innovation, and promoting work as the best pathway out of poverty, PRWORA ushered in an era where success was no longer measured by how many people received welfare assistance but instead by how well Government helped families progress toward self-sufficiency. Building off of this framework, the Budget empowers States to develop innovative strategies to help welfare recipients achieve economic independence through work, while preserving the basic safety net necessary to help those most in need.

### *Promoting the Value of Work*

Work is a fundamental element in moving welfare recipients toward self-sufficiency and economic security. This plan proposes to reinforce one of the original principles of welfare reform—able-bodied people should be required to work or prepare for work in order to receive Government assistance. The Budget, therefore, requires States to ensure that work-capable individuals are on a pathway to work. In addition, an abrupt end to welfare assistance is often an impediment to sustained employment, creating churn on the welfare rolls. To further increase employment outcomes, the Budget also encourages States to provide the support necessary to ease this transition.

### *Improving Food Assistance*

The Budget proposes a bold new approach to administering the Supplemental Nutrition Assistance Program (SNAP) that combines traditional SNAP benefits with 100-percent American grown foods provided directly to households and focuses administrative reforms on outcome-based employment strategies. The Budget expands on previous SNAP proposals to strengthen expectations for work among able-bodied adults, preserves benefits for those most in need, promotes

efficiency in State operations, and improves program integrity. Combined, these reforms would maintain the commitment to ensure Americans in need of assistance have access to a nutritious diet while significantly reducing the cost to taxpayers.

### *Encouraging State Innovation*

Today, there are still more than 80 single-purpose welfare programs that comprise a Federal safety net intended to help those living in poverty. This complex and bureaucratic system has proven to be ineffective. The Budget proposes to streamline, simplify, and improve the efficiency of the welfare system by proposing a new approach to assisting low-income Americans rise to their potential.

The Administration recognizes that States and local communities best understand the conditions and circumstances of their economically vulnerable citizens. Therefore, the Budget offers States the opportunity to propose Welfare to Work Projects that streamline funding from multiple welfare programs, and provide services that are tailored to their constituents' specific needs, helping them progress from welfare to work. Reducing burdens and inefficiencies in overlapping—or at times competing—program requirements would remove barriers to employment and self-sufficiency for families dependent on welfare programs.

This new opportunity would be accompanied by a strong accountability framework. Specifically, plans to combine safety net programs would be subject to rigorous, random-assignment evaluations, measuring achievement in targeted outcomes that focus on fostering employment, reducing welfare dependency, and promoting child and family well-being. These projects would serve to build the evidence base of best practices to help low-income individuals and families achieve self-sufficiency, and would inform the design of more comprehensive welfare reform efforts in the future.

Altogether, the Budget offers a bold new vision for America's safety net, and reinforces this Administration's commitment to helping all Americans achieve their full potential.

## PROTECTING AMERICANS WHILE ENHANCING LEGAL IMMIGRATION

Since taking office, the President has made clear that he would restore order and integrity to the U.S. immigration system. There are three primary efforts underlying this goal: strengthening border security; ensuring enforcement of immigration laws; and reforming the legal immigration system, while recognizing that legal immigration is an important driver of a thriving economy. The Budget requests more than \$28.2 billion for the agencies that have primary responsibility for carrying out immigration programs at DHS and the Department of Justice (DOJ). This includes funding for U.S. Customs and Border Protection (CBP), U.S. Immigration and Customs Enforcement (ICE), and U.S. Citizenship and Immigration Services within DHS, and the Executive Office for Immigration Review (EOIR) within DOJ.

Within the Administration's proposal for \$18 billion to fund the border wall, the Budget invests \$1.6 billion to support CBP efforts to gain operational control of the Southwest border. Until the porous borders are closed to the criminals, terrorists, and gang members that exploit it, America remains at risk. Furthermore, since most of the illegal drugs that enter the United States come through the Southwest border, a border wall is critical to combating the scourge of drug addiction that leads to thousands of unnecessary deaths. The border wall would stop smugglers in their tracks and help make America safe.

The Budget also requests \$211 million for 750 additional Border Patrol agents in 2019, continuing the President's commitment to increase the ranks of the Border Patrol by 5,000 new agents. Funding would be used to recruit, hire, and train new agents, and for staff to support the men and women on the front line of America's border defenses. These new personnel would supplement investments in the border wall by guarding the border and apprehending and swiftly removing illegal aliens at the border.

The Budget furthers investment in CBP technology and targeting systems such as the National

Targeting Center (NTC) and the Biometric Entry-Exit System. The Budget requests a total of \$253 million for NTC, an increase of \$79 million, for its overall mission, including the background vetting of individuals seeking to enter the United States before they arrive. These programs would enable the Government to better identify terrorists and other criminals and prevent their entry into the United States. Completion of the long-required Biometric Entry-Exit System would increase law enforcement's ability to identify and remove those who overstay their visas. Future investments in enhanced vetting and targeting programs would further the Administration's goal of shifting such costs to visa and immigration applicants while continuing to facilitate legitimate travel to the United States.

The Budget makes major investments in immigration law enforcement in the interior of the Nation, focusing on efforts to identify, arrest, prosecute, and remove illegal aliens. Within ICE, the Budget proposes \$571 million to hire and support 2,000 new officers and agents, which directly supports the President's order for ICE to arrest all illegal aliens it encounters. Since the President's inauguration, ICE arrests have increased by 42 percent and the Agency has increased requests to local law enforcement to transfer custody of illegal aliens to ICE by 81 percent during the same time period in the previous fiscal year.

As ICE increases its arrests and deportations of illegal aliens, it also requires additional detention and removal capacity. The Budget requests more than \$2.5 billion for these critical law enforcement functions, funding an average daily detention capacity of 47,000 illegal aliens in facilities across the United States. To ensure immigration cases are heard expeditiously, the Budget also requests an increase of \$40 million for 75 new immigration judge teams at EOIR and nearly \$40 million for 338 new prosecuting attorneys at ICE. These investments are critical to the prompt resolution of newly-brought immigration charges and to reduce the 650,000 backlog of cases currently pending in the immigration courts.



The Budget requests \$208 million in new funding for 300 additional ICE Special Agents, support staff, and other activities for the Agency's Homeland Security Investigations' (HSI) mission. HSI staff lead efforts to ensure only those with legal permission to work in the United States are employed here, investigate and disrupt transnational criminal organizations (TCOs) that perpetuate human smuggling and trafficking, and stop immigration fraud, which directly facilitates illegal immigration. Because these investigations protect the integrity of the legal immigration system, the Budget proposes collecting the \$208 million for these purposes from the immigration applicants who want to come to the United States and benefit from the Nation's opportunities.

The integrity of the immigration system relies upon everyone in the United States doing their part to follow the law. The Budget invests \$23 million to expand the E-Verify Program for mandatory nationwide use, ensuring that businesses employ only those authorized to work in the United States. Further, the Budget proposes to amend the Illegal Immigration Reform and Immigrant Responsibility Act to condition DHS and DOJ grants and cooperative agreements

on States and local governments agreeing to cooperate with immigration enforcement activities. This proposal takes important steps to mitigate the risk that sanctuary cities pose to public safety and ensures appropriate alignment between State and Federal immigration enforcement.

The Budget supports efforts to reform the legal immigration system by ending family chain migration and the diversity visa lottery and replacing them with a merit-based regime that selects immigrants based on their skills, likelihood to assimilate, and ability to contribute to the economy. This is similar to the approach used by Canada and Australia and would reduce overall immigration while limiting low-skilled and unskilled labor entering the United States. The Budget requests the resources needed to adjudicate immigration and visa applications and identify and counter fraud in the immigration process, ensuring that businesses and individuals petitioning for foreign workers and relatives do so in a manner consistent with the Nation's immigration laws, while ensuring that the American economy continues to access the labor force critically needed for growth.

## REBUILDING AMERICA THROUGH THE INFRASTRUCTURE INITIATIVE

America's infrastructure is a key component to its historic success. With the world's most efficient rail and interstate highway systems, America was a fierce global competitor. Local roads and water systems provided a clean and safe environment for communities and families.

In recent decades, however, we have chronically under-invested in public infrastructure, leading to the frustration of long commutes and the loss of life when a lack of maintenance creates safety hazards. The challenge of restoring this infrastructure is complicated by the fact that virtually all public infrastructure is owned by State and local governments, not the Federal Government. Interstate highways, drinking and waste water systems, commuter railroads, airports, power lines, telecommunications, and ports are all non-Federal. While the Federal

Government has co-invested in State and local infrastructure, using Federal dollars to pay for non-Federal infrastructure projects has created an unhealthy dynamic in which State and local governments delay projects in the hope of receiving Federal funds.

The Administration's infrastructure initiative would address the imbalances between infrastructure investment, ownership, and responsibility and generate \$1 trillion in total infrastructure investment through a combination of direct Federal funding and incentivized non-Federal funding. The Budget requests \$200 billion dedicated to this effort, as follows:

- **Incentive Grants**—\$100 billion is requested to encourage increased State, local, and private infrastructure investment



## DEPARTMENT OF HOMELAND SECURITY

### Highlights:

- The mission of the Department of Homeland Security (DHS) is to secure the Nation from the many threats it faces. DHS safeguards the American people, the homeland, and America's values by: preventing terrorism and enhancing security; managing the borders; administering immigration laws; securing cyberspace; and ensuring disaster resilience.
- The Budget requests \$46 billion in discretionary appropriations for DHS, a \$3.4 billion or 8-percent increase from the 2017 enacted level (excluding updated 2017 receipts). In addition, \$6.7 billion is available to help communities overwhelmed by major disasters.
- **Critical investments include \$1.6 billion for construction of the border wall** and \$782 million to hire and support 2,750 additional law enforcement officers and agents at U.S. Customs and Border Protection (CBP) and U.S. Immigration and Customs Enforcement (ICE). The Budget also requests \$2.5 billion for detaining up to 47,000 illegal aliens on a daily basis.
- The Budget ensures the appropriate use of taxpayer dollars by reducing Federal programs that support activities that are primarily the responsibility of State and local governments.

### The President's 2019 Budget:

In the years since the 9/11 terrorist attacks, the Nation has faced numerous ongoing and emerging threats. U.S. adversaries continue to devise new ways to attack and undermine the American way of life. DHS is continuously vigilant in its efforts to protect the Nation, strengthen communities' preparedness and resilience, and respond to and recover from emergencies that occur. The Budget increases funding for border security, immigration enforcement, cybersecurity, and law enforcement capabilities. The Budget fully funds DHS's critical operations to provide the American people the security they expect and deserve.

**Secures the Borders of the United States.** Each day, DHS works to protect the American people and economy by preventing the illegal movement of people and contraband across U.S. borders, including the materials that could be used to produce weapons of mass destruction. CBP and the U.S. Coast Guard (USCG) patrol more than 5,000 miles of border with Canada, 1,900 miles of border with Mexico, and 95,000 miles of shoreline to intercept threats originating beyond the Nation's borders. The Budget invests in border security to protect the American people, while facilitating

*"I could not be prouder to serve alongside the men and women of the Department of Homeland Security. And we, as a Nation, owe them a debt of gratitude for taking on some of the toughest, most important jobs in America. While you're having your morning coffee, the Coast Guard is pulling a fisherman aboard after his boat capsized in stormy seas. While you're deciding what you want for lunch, the Federal Law Enforcement Training Center is teaching law enforcement officers how to respond to an active shooter... While you're zoning out on your commute home, Homeland Security Investigators are closing in on a dangerous child predator. While you're binge-watching Mad Men on Netflix, TSA is stopping an actual mad man with a loaded gun from boarding a flight to Disney World."*

John F. Kelly  
White House Chief of Staff, as DHS Secretary  
April 18, 2017

legitimate trade and travel to advance American prosperity.

As shown in the chart below, since the start of the Administration in 2017, apprehensions of illegal border crossers have dropped between ports of entry. At the same time, DHS has accelerated its apprehension of illegal aliens within the United States.

The Budget follows through on the President's commitments on border security. As part of the Administration's proposal for \$18 billion to fund the border wall, the Budget requests \$1.6 billion to construct approximately 65 miles of border wall in south Texas. The Budget also provides funding to hire 2,000 additional ICE law enforcement officers and 750 Border Patrol agents. The Budget makes these significant investments while continuing to fund surveillance and other border security technologies and initiatives.

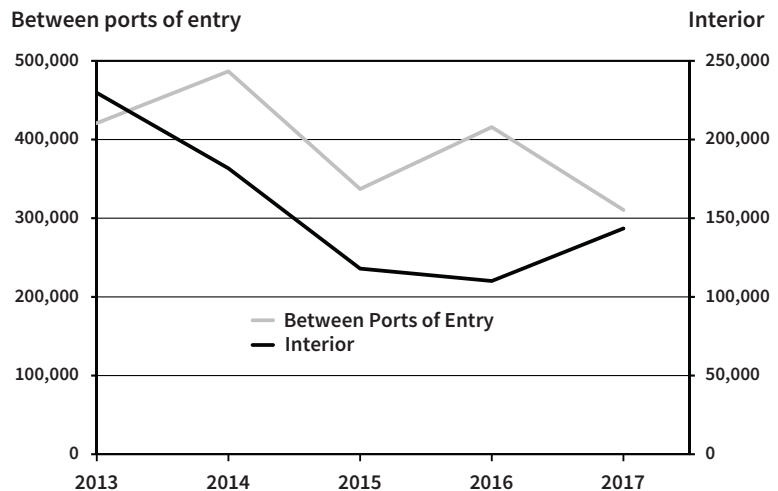
The Budget also continues to modernize USCG's vessels and aircraft that patrol the waters off the Nation's coasts. These vessels and aircraft serve as America's first line of defense at sea. USCG works every day to stop illegal aliens traveling by maritime routes, and disrupts the flow of cocaine and

other illegal drugs well before they can poison communities. New assets deployed by USCG, such as the National Security Cutter, are also much more effective at detecting threats and stopping them before they reach American shores.

**Ensures the Immigration System Works.** The Budget invests in critical law enforcement programs that would ensure the immigration system works, including hiring 2,000 new ICE law enforcement officers in 2019. This doubles the number of new ICE officers who would be hired in 2018. These new law enforcement personnel would help fulfill the President's commitment to apprehend and deport illegal aliens, dismantle smuggling networks, and enhance public safety.

In addition, in order to combat immigration fraud, the Budget proposes a new approach to fund ICE investigators by collecting \$208 million in fees from immigration

**Fewer Illegal Border Apprehensions and Increased Interior Apprehensions**



Source: Department of Homeland Security, 2017



applicants. These funds would ensure ICE has what it needs to disrupt criminal enterprises conducting document and benefit fraud, while also stopping unscrupulous employers that hire illegal aliens and undermine job opportunities for Americans.

Companies that employ illegal aliens violate the law, harm U.S. workers, and fuel other crimes such as human smuggling, document fraud, identity theft, money laundering, and labor violations. In order to crack down on illegal employers, the Budget continues to call for mandatory, nationwide use of the E-Verify system. E-Verify is an online tool that allows businesses to determine the eligibility of their employees to work in the United States, can be used at no cost to employers, and has an over 99-percent accuracy rate.<sup>1</sup> The Administration continues to enforce E-Verify use by Federal contractors, which has been required for many years.

**Secures Cyberspace.** The President has affirmed the important role that DHS plays in combating cyberattacks and protecting the Nation's critical infrastructure. The Budget includes \$1.0 billion to support DHS's efforts to safeguard the Federal Government's civilian information technology systems against cybersecurity threats. These funds also support DHS efforts to share cybersecurity information with State, local, and tribal governments, as well as with international partners and the private sector. As these threats continue to evolve, DHS cybersecurity programs are more important than ever.

**Secures the Nation's Transportation Systems.** The Transportation Security Administration (TSA) ensures the security of the Nation's various transportation systems. In addition to screening more than two million passengers and millions more bags daily, TSA supports security of air cargo, mass transit systems, passenger and freight railways, pipelines, highways, and ports. In 2016, TSA discovered 3,391 firearms in carry-on bags at checkpoints across the United States, averaging more than nine firearms per day. Of those, 83 percent were loaded. The Budget provides approximately \$7.7 billion to support the TSA employees and technology that ensure the free movement of people and commerce.

**Protects against Emerging Threats.** Within TSA, the Budget invests \$71 million in new technology to make airport screening more effective and faster. Computed tomography, used for years in hospital and industrial applications, is being adapted for aviation checkpoints to address emerging threats to passenger flights. The technology provides high-definition 3D images that screeners can zoom and rotate to identify and remove suspicious items before they get onto an airplane.

The Budget also enhances DHS's ability to counter the threat to the homeland from weapons of mass destruction including efforts overseas and domestically. The Budget supports DHS's plans to establish a new Countering Weapons of Mass Destruction Office, which would unify the Department's various chemical, biological, radiological, and nuclear counter-threat missions. This reorganization would allow the Department to protect the United States from weapons of mass destruction more efficiently and effectively.

### National Flood Insurance Program's Reinsurance Purchase Pays Off During Hurricane Harvey

In January 2017, FEMA purchased reinsurance coverage for the National Flood Insurance Program, which would provide up to \$1 billion in payment to FEMA if flood insurance claims from a single event exceeding \$4 billion. The reinsurance coverage paid off when Hurricane Harvey hit the coast of Texas in August of 2017. This investment gave FEMA nearly \$7 for every \$1 of reinsurance coverage purchased, keeping the program from falling further into debt and protecting taxpayer funds. FEMA plans to continue purchasing reinsurance as a way to protect against losses resulting from catastrophic disasters.

<sup>1</sup> <https://www.uscis.gov/e-verify/about-program/performance>

# **EXHIBIT 52**

# Department of Defense

## *Fact Sheet on Section 2808 Funding Pool*

On February 15, 2019, President Donald J. Trump declared a national emergency that requires the use of the armed forces and authorized the use of title 10, U.S. Code, section 2808.

### **Determining Requirements**

To make decisions about the use of military construction funds, the Joint Staff and USNORTHCOM will examine a project list of specific border barrier construction projects provided by the Department of Homeland Security and will conduct a mission analysis on which border barrier projects would support the use of the armed forces. This analysis will help determine the border barrier projects the Department of Defense (DoD) might undertake and the level of funding required.

Decisions have not yet been made concerning which border barrier projects will be funded through section 2808 authority. If the Department's FY 2020 budget is enacted on time as requested, no military construction project used to source section 2808 projects would be delayed or cancelled.

### **Identifying Sources of Funds**

To identify the potential pool of sources of military construction funds, DoD will apply the following criteria:

- No military construction projects that already have been awarded, and no military construction projects with FY 2019 award dates will be impacted.
- No military housing, barracks, or dormitory projects will be impacted.
- The pool of potential military construction projects from which funding could be reallocated to support the construction of border barrier are solely projects with award dates after September 30, 2019.

For comprehensiveness, attached is a complete pool of all projects that were unawarded as of December 31, 2018. Once the above criteria is applied, the pool has a total value that is in excess of the amount needed to source potential section 2808 projects. The appearance of any project within the pool does not mean that the project will, in fact, be used to source section 2808 projects.

## Total DoD MILCON Unawarded Projects (\$ in thousands)

(Organized by appropriation, component, state, location, projected award date, and project title)

| Row Labels                              | FY 2015<br>Enactment | FY 2016<br>Enactment | FY 2017<br>Enactment | FY 2018<br>Enactment | FY 2019<br>Enactment |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|
| Military Construction, Army             | 20,500               | 140,500              | 54,800               | 650,900              | 1,020,051            |
| Department of the Army                  | 20,500               | 140,500              | 54,800               | 650,900              | 1,020,051            |
| ALABAMA                                 | -                    | -                    | -                    | 38,000               | 5,200                |
| Anniston Army Depot                     | -                    | -                    | -                    | -                    | 5,200                |
| March 2020                              | -                    | -                    | -                    | -                    | 5,200                |
| Weapon Maintenance Shop                 | -                    | -                    | -                    | -                    | 5,200                |
| Fort Rucker                             | -                    | -                    | -                    | 38,000               | -                    |
| April 2019                              | -                    | -                    | -                    | 38,000               | -                    |
| Training Support Facility               | -                    | -                    | -                    | 38,000               | -                    |
| ARIZONA                                 | -                    | -                    | -                    | 30,000               | -                    |
| Fort Huachuca                           | -                    | -                    | -                    | 30,000               | -                    |
| May 2020                                | -                    | -                    | -                    | 30,000               | -                    |
| Ground Transport Equipment Building     | -                    | -                    | -                    | 30,000               | -                    |
| BULGARIA                                | -                    | -                    | -                    | -                    | 5,200                |
| Nevo Selo Fos                           | -                    | -                    | -                    | -                    | 5,200                |
| October 2020                            | -                    | -                    | -                    | -                    | 5,200                |
| EDI: Ammunition Holding Area            | -                    | -                    | -                    | -                    | 5,200                |
| CALIFORNIA                              | 9,900                | -                    | 12,600               | 3,000                | 29,000               |
| Concord                                 | 9,900                | -                    | 12,600               | -                    | -                    |
| September 2019                          | 9,900                | -                    | -                    | -                    | -                    |
| Access Control Point                    | 9,900                | -                    | -                    | -                    | -                    |
| September 2019                          | -                    | -                    | 12,600               | -                    | -                    |
| Access Control Point                    | -                    | -                    | 12,600               | -                    | -                    |
| Fort Irwin                              | -                    | -                    | -                    | 3,000                | 29,000               |
| August 2019                             | -                    | -                    | -                    | -                    | 29,000               |
| Multipurpose Range Complex              | -                    | -                    | -                    | -                    | 29,000               |
| September 2019                          | -                    | -                    | -                    | 3,000                | -                    |
| Land Acquisition                        | -                    | -                    | -                    | 3,000                | -                    |
| COLORADO                                | -                    | -                    | -                    | -                    | 77,000               |
| Fort Carson, Colorado                   | -                    | -                    | -                    | -                    | 77,000               |
| June 2019                               | -                    | -                    | -                    | -                    | 77,000               |
| Vehicle Maintenance Shop                | -                    | -                    | -                    | -                    | 77,000               |
| GEORGIA                                 | -                    | -                    | -                    | 10,800               | 99,000               |
| Fort Benning                            | -                    | -                    | -                    | 10,800               | -                    |
| March 2019                              | -                    | -                    | -                    | 10,800               | -                    |
| Air Traffic Control Tower               | -                    | -                    | -                    | 10,800               | -                    |
| Fort Gordon                             | -                    | -                    | -                    | -                    | 99,000               |
| May 2019                                | -                    | -                    | -                    | -                    | 99,000               |
| Cyber Instructional Fac and Network Ctr | -                    | -                    | -                    | -                    | 99,000               |
| GERMANY                                 | -                    | 51,000               | 19,200               | 83,000               | 31,000               |
| East Camp Grafenwoehr                   | -                    | -                    | -                    | -                    | 31,000               |
| January 2020                            | -                    | -                    | -                    | -                    | 31,000               |
| Mission Training Complex                | -                    | -                    | -                    | -                    | 31,000               |
| Grafenwoehr                             | -                    | 51,000               | -                    | -                    | -                    |
| August 2019                             | -                    | 51,000               | -                    | -                    | -                    |
| Vehicle Maintenance Shop                | -                    | 51,000               | -                    | -                    | -                    |
| Stuttgart                               | -                    | -                    | -                    | 40,000               | -                    |
| April 2019                              | -                    | -                    | -                    | 40,000               | -                    |
| Commissary                              | -                    | -                    | -                    | 40,000               | -                    |
| Weisbaden                               | -                    | -                    | -                    | 43,000               | -                    |
| May 2019                                | -                    | -                    | -                    | 43,000               | -                    |
| Administrative Building                 | -                    | -                    | -                    | 43,000               | -                    |
| Wiesbaden Army Airfield                 | -                    | -                    | 19,200               | -                    | -                    |
| August 2019                             | -                    | -                    | 16,500               | -                    | -                    |
| Controlled Humidity Warehouse           | -                    | -                    | 16,500               | -                    | -                    |
| November 2019                           | -                    | -                    | 2,700                | -                    | -                    |
| Hazardous Material Storage Building     | -                    | -                    | 2,700                | -                    | -                    |
| GUANTANAMO BAY, CUBA                    | -                    | -                    | -                    | 115,000              | -                    |
| Guantanamo Bay Naval Station            | -                    | -                    | -                    | 115,000              | -                    |
| December 2019                           | -                    | -                    | -                    | 115,000              | -                    |

| Row Labels                                 | FY 2015<br>Enactment | FY 2016<br>Enactment | FY 2017<br>Enactment | FY 2018<br>Enactment | FY 2019<br>Enactment |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|
| OCO: Barracks                              | -                    | -                    | -                    | 115,000              | -                    |
| HAWAII                                     | -                    | -                    | -                    | 25,000               | 50,000               |
| Pohakuloa Training Area                    | -                    | -                    | -                    | 25,000               | -                    |
| September 2019                             | -                    | -                    | -                    | 25,000               | -                    |
| Operational Readiness Tng Cplx (Brks), Ph1 | -                    | -                    | -                    | 25,000               | -                    |
| Wheeler Army Air Field                     | -                    | -                    | -                    | -                    | 50,000               |
| February 2020                              | -                    | -                    | -                    | -                    | 50,000               |
| Rotary Wing Parking Apron                  | -                    | -                    | -                    | -                    | 50,000               |
| HONDURAS                                   | -                    | -                    | -                    | -                    | 21,000               |
| Soto Cano AB                               | -                    | -                    | -                    | -                    | 21,000               |
| July 2019                                  | -                    | -                    | -                    | -                    | 21,000               |
| Barracks                                   | -                    | -                    | -                    | -                    | 21,000               |
| INDIANA                                    | -                    | -                    | -                    | -                    | 16,000               |
| Crane Army Ammunition Plant                | -                    | -                    | -                    | -                    | 16,000               |
| March 2020                                 | -                    | -                    | -                    | -                    | 16,000               |
| Railcar Holding Area                       | -                    | -                    | -                    | -                    | 16,000               |
| JAPAN                                      | 10,600               | -                    | -                    | -                    | -                    |
| Kadena AB                                  | 10,600               | -                    | -                    | -                    | -                    |
| May 2019                                   | 10,600               | -                    | -                    | -                    | -                    |
| Missile Magazine                           | 10,600               | -                    | -                    | -                    | -                    |
| KENTUCKY                                   | -                    | -                    | -                    | -                    | 76,000               |
| Fort Campbell, Kentucky                    | -                    | -                    | -                    | -                    | 50,000               |
| September 2019                             | -                    | -                    | -                    | -                    | 32,000               |
| Vehicle Maintenance Shop                   | -                    | -                    | -                    | -                    | 32,000               |
| September 2019                             | -                    | -                    | -                    | -                    | 18,000               |
| Microgrid                                  | -                    | -                    | -                    | -                    | 18,000               |
| Fort Knox                                  | -                    | -                    | -                    | -                    | 26,000               |
| June 2019                                  | -                    | -                    | -                    | -                    | 26,000               |
| Digital Air/Ground Integration Range       | -                    | -                    | -                    | -                    | 26,000               |
| KOREA                                      | -                    | -                    | -                    | 53,000               | 17,500               |
| Camp Tango                                 | -                    | -                    | -                    | -                    | 17,500               |
| December 2020                              | -                    | -                    | -                    | -                    | 17,500               |
| Command and Control Facility               | -                    | -                    | -                    | -                    | 17,500               |
| Kunsan AB                                  | -                    | -                    | -                    | 53,000               | -                    |
| December 2019                              | -                    | -                    | -                    | 53,000               | -                    |
| Unmanned Aerial Vehicle Hangar             | -                    | -                    | -                    | 53,000               | -                    |
| KUWAIT                                     | -                    | -                    | -                    | -                    | 44,000               |
| Camp Arifjan, Kuwait                       | -                    | -                    | -                    | -                    | 44,000               |
| June 2019                                  | -                    | -                    | -                    | -                    | 44,000               |
| Vehicle Maintenance Shop                   | -                    | -                    | -                    | -                    | 44,000               |
| MARYLAND                                   | -                    | 19,500               | -                    | -                    | 16,500               |
| Fort Meade                                 | -                    | 19,500               | -                    | -                    | 16,500               |
| May 2019                                   | -                    | 19,500               | -                    | -                    | -                    |
| Access Control Point                       | -                    | 19,500               | -                    | -                    | -                    |
| June 2020                                  | -                    | -                    | -                    | -                    | 16,500               |
| Cantonment Area Roads                      | -                    | -                    | -                    | -                    | 16,500               |
| NEW JERSEY                                 | -                    | -                    | -                    | -                    | 41,000               |
| Picatinny Arsenal                          | -                    | -                    | -                    | -                    | 41,000               |
| December 2019                              | -                    | -                    | -                    | -                    | 41,000               |
| Munitions Disassembly Complex              | -                    | -                    | -                    | -                    | 41,000               |
| NEW MEXICO                                 | -                    | -                    | -                    | -                    | 40,000               |
| White Sands                                | -                    | -                    | -                    | -                    | 40,000               |
| February 2020                              | -                    | -                    | -                    | -                    | 40,000               |
| Information Systems Facility               | -                    | -                    | -                    | -                    | 40,000               |
| NEW YORK                                   | -                    | 70,000               | -                    | 22,000               | 160,000              |
| U.S. Military Academy                      | -                    | 70,000               | -                    | 22,000               | 160,000              |
| June 2019                                  | -                    | -                    | -                    | 22,000               | -                    |
| Cemetery                                   | -                    | -                    | -                    | 22,000               | -                    |
| September 2019                             | -                    | 70,000               | -                    | -                    | -                    |
| Waste Water Treatment Plant                | -                    | 70,000               | -                    | -                    | -                    |
| June 2020                                  | -                    | -                    | -                    | -                    | 160,000              |
| Engineering Center                         | -                    | -                    | -                    | -                    | 95,000               |
| Parking Structure                          | -                    | -                    | -                    | -                    | 65,000               |
| NORTH CAROLINA                             | -                    | -                    | -                    | -                    | 10,000               |
| Fort Bragg                                 | -                    | -                    | -                    | -                    | 10,000               |
| September 2019                             | -                    | -                    | -                    | -                    | 10,000               |

| Row Labels                               | FY 2015<br>Enactment | FY 2016<br>Enactment | FY 2017<br>Enactment | FY 2018<br>Enactment | FY 2019<br>Enactment |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|
| Dining Facility                          | -                    | -                    | -                    | -                    | 10,000               |
| POLAND                                   | -                    | -                    | -                    | -                    | 144,400              |
| Poland                                   | -                    | -                    | -                    | -                    | 109,400              |
| April 2020                               | -                    | -                    | -                    | -                    | 6,400                |
| EDl: Rail Extension and Railhead         | -                    | -                    | -                    | -                    | 6,400                |
| June 2020                                | -                    | -                    | -                    | -                    | 52,000               |
| EDl: Ammunition Storage Facility         | -                    | -                    | -                    | -                    | 52,000               |
| September 2020                           | -                    | -                    | -                    | -                    | 51,000               |
| EDl: Staging Areas                       | -                    | -                    | -                    | -                    | 51,000               |
| Powidz Air Base                          | -                    | -                    | -                    | -                    | 35,000               |
| September 2019                           | -                    | -                    | -                    | -                    | 14,000               |
| EDl: Rail Extension & Railhead           | -                    | -                    | -                    | -                    | 14,000               |
| November 2020                            | -                    | -                    | -                    | -                    | 21,000               |
| EDl: Bulk Fuel Storage                   | -                    | -                    | -                    | -                    | 21,000               |
| ROMANIA                                  | -                    | -                    | -                    | -                    | 21,651               |
| Mihail Kogalniceanu                      | -                    | -                    | -                    | -                    | 21,651               |
| November 2019                            | -                    | -                    | -                    | -                    | 21,651               |
| EDl: Explosives & Ammo Load/Unload Apron | -                    | -                    | -                    | -                    | 21,651               |
| SOUTH CAROLINA                           | -                    | -                    | -                    | 85,000               | 52,000               |
| Fort Jackson                             | -                    | -                    | -                    | 60,000               | 52,000               |
| May 2019                                 | -                    | -                    | -                    | 60,000               | -                    |
| Reception Barracks Complex, Ph1          | -                    | -                    | -                    | 60,000               | -                    |
| August 2019                              | -                    | -                    | -                    | -                    | 52,000               |
| Trainee Barracks Complex 3, Ph2          | -                    | -                    | -                    | -                    | 52,000               |
| Shaw AFB                                 | -                    | -                    | -                    | 25,000               | -                    |
| March 2019                               | -                    | -                    | -                    | 25,000               | -                    |
| Mission Training Complex                 | -                    | -                    | -                    | 25,000               | -                    |
| TEXAS                                    | -                    | -                    | -                    | 66,600               | 33,600               |
| Camp Bullis                              | -                    | -                    | -                    | 13,600               | -                    |
| July 2019                                | -                    | -                    | -                    | 13,600               | -                    |
| Vehicle Maintenance Shop                 | -                    | -                    | -                    | 13,600               | -                    |
| Fort Bliss                               | -                    | -                    | -                    | 20,000               | 24,000               |
| March 2019                               | -                    | -                    | -                    | -                    | 24,000               |
| Supply Support Activity                  | -                    | -                    | -                    | -                    | 24,000               |
| January 2020                             | -                    | -                    | -                    | 20,000               | -                    |
| Defense Access Roads                     | -                    | -                    | -                    | 20,000               | -                    |
| Fort Hood, Texas                         | -                    | -                    | -                    | 33,000               | 9,600                |
| September 2019                           | -                    | -                    | -                    | 33,000               | -                    |
| Vehicle Maintenance Shop                 | -                    | -                    | -                    | 33,000               | -                    |
| December 2019                            | -                    | -                    | -                    | -                    | 9,600                |
| Supply Support Activity                  | -                    | -                    | -                    | -                    | 9,600                |
| VIRGINIA                                 | -                    | -                    | 23,000               | 34,000               | 30,000               |
| Arlington                                | -                    | -                    | -                    | -                    | 30,000               |
| January 2020                             | -                    | -                    | -                    | -                    | 30,000               |
| Cantonment Area Roads, Paved             | -                    | -                    | -                    | -                    | 30,000               |
| Fort Belvoir                             | -                    | -                    | 23,000               | -                    | -                    |
| July 2019                                | -                    | -                    | 23,000               | -                    | -                    |
| Vehicle Maintenance Shop                 | -                    | -                    | 23,000               | -                    | -                    |
| Joint Base Langley-Eustis                | -                    | -                    | -                    | 34,000               | -                    |
| April 2019                               | -                    | -                    | -                    | 34,000               | -                    |
| Aircraft Maintenance Instructional Bldg  | -                    | -                    | -                    | 34,000               | -                    |
| WASHINGTON                               | -                    | -                    | -                    | 85,500               | -                    |
| Joint Base Lewis-Mcchord                 | -                    | -                    | -                    | 66,000               | -                    |
| August 2019                              | -                    | -                    | -                    | 66,000               | -                    |
| Confinement Facility                     | -                    | -                    | -                    | 66,000               | -                    |
| Yakima                                   | -                    | -                    | -                    | 19,500               | -                    |
| September 2019                           | -                    | -                    | -                    | 19,500               | -                    |
| Fire Station                             | -                    | -                    | -                    | 19,500               | -                    |
| Military Construction, Navy              | -                    | 23,300               | 121,355              | 701,965              | 2,336,858            |
| Department of the Navy                   | -                    | 23,300               | 121,355              | 701,965              | 2,336,858            |
| ARIZONA                                  | -                    | -                    | 48,355               | -                    | 14,800               |
| Camp Navajo                              | -                    | -                    | -                    | -                    | 14,800               |
| August 2019                              | -                    | -                    | -                    | -                    | 14,800               |
| Missile Motor Magazines and U&SI         | -                    | -                    | -                    | -                    | 14,800               |
| Yuma                                     | -                    | -                    | 48,355               | -                    | -                    |
| March 2019                               | -                    | -                    | 48,355               | -                    | -                    |

| Row Labels                                  | FY 2015<br>Enactment | FY 2016<br>Enactment | FY 2017<br>Enactment | FY 2018<br>Enactment | FY 2019<br>Enactment |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|
| VMX-22 Maintenance Hangar                   | -                    | -                    | 48,355               | -                    | -                    |
| BAHAMAS                                     | -                    | -                    | -                    | -                    | 31,050               |
| Andros Island                               | -                    | -                    | -                    | -                    | 31,050               |
| September 2019                              | -                    | -                    | -                    | -                    | 31,050               |
| AUTEC Austere Quarters                      | -                    | -                    | -                    | -                    | 31,050               |
| BAHRAIN ISLAND                              | -                    | -                    | -                    | -                    | 26,340               |
| SW Asia                                     | -                    | -                    | -                    | -                    | 26,340               |
| February 2020                               | -                    | -                    | -                    | -                    | 26,340               |
| Fleet Maintenance Facility & TOC            | -                    | -                    | -                    | -                    | 26,340               |
| CALIFORNIA                                  | -                    | -                    | -                    | -                    | 689,507              |
| Camp Pendleton, California                  | -                    | -                    | -                    | -                    | 142,680              |
| March 2019                                  | -                    | -                    | -                    | -                    | 53,430               |
| AAV-ACV Maintenance & Warehouse Facility    | -                    | -                    | -                    | -                    | 49,410               |
| Electrical Upgrades                         | -                    | -                    | -                    | -                    | 4,020                |
| May 2019                                    | -                    | -                    | -                    | -                    | 10,670               |
| Full Motion Trainer Facility                | -                    | -                    | -                    | -                    | 10,670               |
| August 2019                                 | -                    | -                    | -                    | -                    | 16,600               |
| Supply Warehouse SOI - West                 | -                    | -                    | -                    | -                    | 16,600               |
| September 2019                              | -                    | -                    | -                    | -                    | 61,980               |
| Fire Emergency Response Station             | -                    | -                    | -                    | -                    | 14,750               |
| Potable Water Distribution Improvements     | -                    | -                    | -                    | -                    | 47,230               |
| Coronado                                    | -                    | -                    | -                    | -                    | 77,780               |
| August 2019                                 | -                    | -                    | -                    | -                    | 77,780               |
| CMV-22B Airfield Improvements               | -                    | -                    | -                    | -                    | 77,780               |
| Lemoore                                     | -                    | -                    | -                    | -                    | 127,590              |
| July 2019                                   | -                    | -                    | -                    | -                    | 14,900               |
| Communications Line (Ops to Admin)          | -                    | -                    | -                    | -                    | 14,900               |
| September 2019                              | -                    | -                    | -                    | -                    | 112,690              |
| F-35 Maintenance Hangar                     | -                    | -                    | -                    | -                    | 112,690              |
| Miramar                                     | -                    | -                    | -                    | -                    | 31,980               |
| March 2019                                  | -                    | -                    | -                    | -                    | 31,980               |
| Airfield Security Improvements              | -                    | -                    | -                    | -                    | 11,500               |
| F-35 Vertical Landing Pads and Taxiway      | -                    | -                    | -                    | -                    | 20,480               |
| Point Mugu                                  | -                    | -                    | -                    | -                    | 22,150               |
| July 2019                                   | -                    | -                    | -                    | -                    | 22,150               |
| Directed Energy Systems Intergration Lab    | -                    | -                    | -                    | -                    | 22,150               |
| San Diego                                   | -                    | -                    | -                    | -                    | 116,687              |
| May 2019                                    | -                    | -                    | -                    | -                    | 67,940               |
| Harbor Drive Switching Station              | -                    | -                    | -                    | -                    | 48,440               |
| LCS Mission Module Readiness Center         | -                    | -                    | -                    | -                    | 19,500               |
| July 2019                                   | -                    | -                    | -                    | -                    | 48,747               |
| Pier 8 Replacement (INC)                    | -                    | -                    | -                    | -                    | 48,747               |
| San Nicolas Island                          | -                    | -                    | -                    | -                    | 31,010               |
| May 2019                                    | -                    | -                    | -                    | -                    | 31,010               |
| Missile Assembly Build & High Explosive Mag | -                    | -                    | -                    | -                    | 31,010               |
| Seal Beach                                  | -                    | -                    | -                    | -                    | 139,630              |
| July 2019                                   | -                    | -                    | -                    | -                    | 117,830              |
| Causeway, Boat Channel & Turning Basin      | -                    | -                    | -                    | -                    | 117,830              |
| August 2019                                 | -                    | -                    | -                    | -                    | 21,800               |
| Missile Magazines                           | -                    | -                    | -                    | -                    | 21,800               |
| DISTRICT OF COLUMBIA                        | -                    | -                    | -                    | -                    | 40,000               |
| Naval Observatory                           | -                    | -                    | -                    | -                    | 40,000               |
| August 2019                                 | -                    | -                    | -                    | -                    | 40,000               |
| Master Time Clocks & Operations Fac (INC)   | -                    | -                    | -                    | -                    | 40,000               |
| FLORIDA                                     | -                    | -                    | -                    | 203,694              | 92,350               |
| Key West                                    | -                    | -                    | -                    | 128,700              | -                    |
| September 2019                              | -                    | -                    | -                    | 128,700              | -                    |
| NAVY GATEWAY INN AND SUITES FACILITY        | -                    | -                    | -                    | 68,200               | -                    |
| REPLACE AIRCRAFT MAINTENANCE HANGAR         | -                    | -                    | -                    | 52,000               | -                    |
| TRUBMO POINT ANNEX FIRE STATION             | -                    | -                    | -                    | 8,500                | -                    |
| Mayport                                     | -                    | -                    | -                    | 74,994               | 82,350               |
| September 2019                              | -                    | -                    | -                    | 74,994               | 82,350               |
| Advanced Wastewater Treatment Plant (AWWTP) | -                    | -                    | -                    | 74,994               | -                    |
| LCS Support Facility                        | -                    | -                    | -                    | -                    | 82,350               |
| Whiting Field                               | -                    | -                    | -                    | -                    | 10,000               |
| September 2019                              | -                    | -                    | -                    | -                    | 10,000               |

| Row Labels                               | FY 2015<br>Enactment | FY 2016<br>Enactment | FY 2017<br>Enactment | FY 2018<br>Enactment | FY 2019<br>Enactment |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|
| Air Traffic Control Tower (North Field)  | -                    | -                    | -                    | -                    | 10,000               |
| GEORGIA                                  | -                    | -                    | -                    | 43,300               | 31,900               |
| Albany                                   | -                    | -                    | -                    | 43,300               | 31,900               |
| February 2019                            | -                    | -                    | -                    | 43,300               | -                    |
| Combat Vehicle Warehouse                 | -                    | -                    | -                    | 43,300               | -                    |
| July 2019                                | -                    | -                    | -                    | -                    | 31,900               |
| Welding and Body Repair Shop Facility    | -                    | -                    | -                    | -                    | 31,900               |
| GERMANY                                  | -                    | -                    | -                    | -                    | 43,950               |
| Panzer Kaserne                           | -                    | -                    | -                    | -                    | 43,950               |
| June 2021                                | -                    | -                    | -                    | -                    | 43,950               |
| MARFOREUR HQ Modernization and Expansion | -                    | -                    | -                    | -                    | 43,950               |
| GREECE                                   | -                    | -                    | -                    | -                    | 47,850               |
| Souda Bay                                | -                    | -                    | -                    | -                    | 47,850               |
| October 2019                             | -                    | -                    | -                    | -                    | 41,650               |
| EDI: Joint Mobility Processing Center    | -                    | -                    | -                    | -                    | 41,650               |
| November 2019                            | -                    | -                    | -                    | -                    | 6,200                |
| EDI: Marathi Logistics Support Center    | -                    | -                    | -                    | -                    | 6,200                |
| GUAM                                     | -                    | -                    | -                    | 93,268               | 188,370              |
| Joint Region Marianas                    | -                    | -                    | -                    | 93,268               | 188,370              |
| August 2019                              | -                    | -                    | -                    | -                    | 36,170               |
| Unaccompanied Enlisted Housing           | -                    | -                    | -                    | -                    | 36,170               |
| September 2019                           | -                    | -                    | -                    | -                    | 49,930               |
| ACE Gym & Dining                         | -                    | -                    | -                    | -                    | 27,910               |
| Ordnance Ops                             | -                    | -                    | -                    | -                    | 22,020               |
| March 2020                               | -                    | -                    | -                    | -                    | 50,000               |
| Machine Gun Range (INC)                  | -                    | -                    | -                    | -                    | 50,000               |
| June 2020                                | -                    | -                    | -                    | 37,180               | -                    |
| Navy-Commercial Tie-In Hardening         | -                    | -                    | -                    | 37,180               | -                    |
| July 2020                                | -                    | -                    | -                    | 56,088               | -                    |
| Water Well Field                         | -                    | -                    | -                    | 56,088               | -                    |
| December 2020                            | -                    | -                    | -                    | -                    | 52,270               |
| Earth Covered Magazines                  | -                    | -                    | -                    | -                    | 52,270               |
| GUANTANAMO BAY, CUBA                     | -                    | -                    | -                    | -                    | 109,500              |
| Guantanamo Bay Naval Station             | -                    | -                    | -                    | -                    | 109,500              |
| September 2019                           | -                    | -                    | -                    | -                    | 109,500              |
| Consolidated Fire Station                | -                    | -                    | -                    | -                    | 24,500               |
| Solid Waste Management Facility          | -                    | -                    | -                    | -                    | 85,000               |
| HAWAII                                   | -                    | -                    | -                    | 165,556              | 189,420              |
| Joint Base Pearl Harbor-Hickam           | -                    | -                    | -                    | 73,200               | 45,000               |
| March 2019                               | -                    | -                    | -                    | 73,200               | -                    |
| Sewer Lift Station & Relief Sewer Line   | -                    | -                    | -                    | 73,200               | -                    |
| September 2019                           | -                    | -                    | -                    | -                    | 45,000               |
| Drydock Waterfront Facility              | -                    | -                    | -                    | -                    | 45,000               |
| Kaneohe Bay                              | -                    | -                    | -                    | 26,492               | 66,100               |
| April 2019                               | -                    | -                    | -                    | -                    | 66,100               |
| Corrosion Control Hangar                 | -                    | -                    | -                    | -                    | 66,100               |
| May 2020                                 | -                    | -                    | -                    | 26,492               | -                    |
| Security Improvements Mokapu Gate        | -                    | -                    | -                    | 26,492               | -                    |
| Pearl City                               | -                    | -                    | -                    | -                    | 78,320               |
| May 2019                                 | -                    | -                    | -                    | -                    | 78,320               |
| Water Transmission Line                  | -                    | -                    | -                    | -                    | 78,320               |
| Wahiawa                                  | -                    | -                    | -                    | 65,864               | -                    |
| July 2019                                | -                    | -                    | -                    | 65,864               | -                    |
| Communications/Crypto Facility           | -                    | -                    | -                    | 65,864               | -                    |
| ITALY                                    | -                    | -                    | -                    | -                    | 66,050               |
| Sigonella                                | -                    | -                    | -                    | -                    | 66,050               |
| August 2020                              | -                    | -                    | -                    | -                    | 66,050               |
| EDI: P-8A Taxiway and Apron Upgrades     | -                    | -                    | -                    | -                    | 66,050               |
| JAPAN                                    | -                    | -                    | -                    | -                    | 9,049                |
| Kadena AB                                | -                    | -                    | -                    | -                    | 9,049                |
| April 2019                               | -                    | -                    | -                    | -                    | 9,049                |
| Tactical Operations Center               | -                    | -                    | -                    | -                    | 9,049                |
| MAINE                                    | -                    | -                    | -                    | 61,692               | 149,685              |
| Kittery                                  | -                    | -                    | -                    | 61,692               | 149,685              |
| February 2019                            | -                    | -                    | -                    | 61,692               | -                    |
| Paint, Blast, and Rubber Facility        | -                    | -                    | -                    | 61,692               | -                    |



| Row Labels                                    | FY 2015<br>Enactment | FY 2016<br>Enactment | FY 2017<br>Enactment | FY 2018<br>Enactment | FY 2019<br>Enactment |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|
| July 2019                                     | -                    | -                    | -                    | -                    | 149,685              |
| Dry Dock #1 Superflood Basin                  | -                    | -                    | -                    | -                    | 109,960              |
| Extend Portal Crane Rail                      | -                    | -                    | -                    | -                    | 39,725               |
| MISSISSIPPI                                   | -                    | -                    | -                    | -                    | 22,300               |
| Gulfport                                      | -                    | -                    | -                    | -                    | 22,300               |
| June 2019                                     | -                    | -                    | -                    | -                    | 22,300               |
| Expeditionary Combat Skills Student Berthing  | -                    | -                    | -                    | -                    | 22,300               |
| NORTH CAROLINA                                | -                    | 23,300               | -                    | 81,455               | 140,650              |
| Camp Lejeune, North Carolina                  | -                    | -                    | -                    | 65,784               | 25,650               |
| May 2019                                      | -                    | -                    | -                    | 65,784               | -                    |
| Water Treatment Plant Replacement Hadnot Pt   | -                    | -                    | -                    | 65,784               | -                    |
| April 2020                                    | -                    | -                    | -                    | -                    | 25,650               |
| 2nd Radio BN Complex, Phase 2 (INC)           | -                    | -                    | -                    | -                    | 25,650               |
| Cherry Point Marine Corps Air Station         | -                    | 23,300               | -                    | 15,671               | 115,000              |
| March 2019                                    | -                    | 23,300               | -                    | -                    | -                    |
| Airfield Security Improvements                | -                    | 23,300               | -                    | -                    | -                    |
| September 2019                                | -                    | -                    | -                    | 15,671               | 115,000              |
| Aircraft Maintenance Hangar (INC)             | -                    | -                    | -                    | -                    | 60,000               |
| F-35B Vertical Lift Fan Test Facility         | -                    | -                    | -                    | 15,671               | -                    |
| Flightline Utility Modernization (INC)        | -                    | -                    | -                    | -                    | 55,000               |
| PENNSYLVANIA                                  | -                    | -                    | -                    | -                    | 71,050               |
| Philadelphia                                  | -                    | -                    | -                    | -                    | 71,050               |
| July 2019                                     | -                    | -                    | -                    | -                    | 71,050               |
| Submarine Propulsor Manufacturing Support Fac | -                    | -                    | -                    | -                    | 71,050               |
| SOUTH CAROLINA                                | -                    | -                    | -                    | -                    | 61,757               |
| Beaufort                                      | -                    | -                    | -                    | -                    | 26,567               |
| August 2019                                   | -                    | -                    | -                    | -                    | 9,517                |
| Recycling/Hazardous Waste Facility            | -                    | -                    | -                    | -                    | 9,517                |
| September 2019                                | -                    | -                    | -                    | -                    | 6,300                |
| Cryogenics Facility                           | -                    | -                    | -                    | -                    | 6,300                |
| April 2020                                    | -                    | -                    | -                    | -                    | 10,750               |
| Laurel Bay Fire Station Replacement           | -                    | -                    | -                    | -                    | 10,750               |
| Parris Island                                 | -                    | -                    | -                    | -                    | 35,190               |
| April 2019                                    | -                    | -                    | -                    | -                    | 35,190               |
| Range Improvements & Modernization, Phase 2   | -                    | -                    | -                    | -                    | 35,190               |
| SPAIN   | -                    | -                    | -                    | -                    | 21,590               |
| Rota  | -                    | -                    | -                    | -                    | 21,590               |
| January 2020                                  | -                    | -                    | -                    | -                    | 21,590               |
| EDI: Port Operations Facilities               | -                    | -                    | -                    | -                    | 21,590               |
| UNITED KINGDOM                                | -                    | -                    | -                    | -                    | 79,130               |
| Lossiemouth                                   | -                    | -                    | -                    | -                    | 79,130               |
| May 2020                                      | -                    | -                    | -                    | -                    | 79,130               |
| EDI: P-8 Base Improvement                     | -                    | -                    | -                    | -                    | 79,130               |
| UTAH  | -                    | -                    | -                    | -                    | 55,000               |
| Hill AFB                                      | -                    | -                    | -                    | -                    | 55,000               |
| March 2020                                    | -                    | -                    | -                    | -                    | 55,000               |
| D5 Missile Motor Receipt/Storage Fac (INC)    | -                    | -                    | -                    | -                    | 55,000               |
| VIRGINIA                                      | -                    | -                    | -                    | 53,000               | 39,220               |
| Dam Neck                                      | -                    | -                    | -                    | 29,262               | -                    |
| August 2019                                   | -                    | -                    | -                    | 29,262               | -                    |
| ISR Operations Facility Expansion             | -                    | -                    | -                    | 29,262               | -                    |
| Portsmouth                                    | -                    | -                    | -                    | -                    | 26,120               |
| January 2020                                  | -                    | -                    | -                    | -                    | 26,120               |
| Ships Maintenance Facility                    | -                    | -                    | -                    | -                    | 26,120               |
| Quantico                                      | -                    | -                    | -                    | 23,738               | 13,100               |
| May 2019                                      | -                    | -                    | -                    | 23,738               | -                    |
| TBS Fire Station                              | -                    | -                    | -                    | 23,738               | -                    |
| June 2019                                     | -                    | -                    | -                    | -                    | 13,100               |
| Ammunition Supply Point Upgrade, Phase 2      | -                    | -                    | -                    | -                    | 13,100               |
| WASHINGTON                                    | -                    | -                    | 73,000               | -                    | 116,340              |
| Bangor  | -                    | -                    | 73,000               | -                    | 88,960               |
| December 2019                                 | -                    | -                    | 73,000               | -                    | -                    |
| SEAWOLF Class Service Pier                    | -                    | -                    | 73,000               | -                    | -                    |
| February 2021                                 | -                    | -                    | -                    | -                    | 88,960               |
| Pier and Maintenance Facility                 | -                    | -                    | -                    | -                    | 88,960               |
| Whidbey Island                                | -                    | -                    | -                    | -                    | 27,380               |

| Row Labels                                    | FY 2015<br>Enactment | FY 2016<br>Enactment | FY 2017<br>Enactment | FY 2018<br>Enactment | FY 2019<br>Enactment |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|
| February 2019                                 | -                    | -                    | -                    | -                    | 7,930                |
| Next Generation Jammer Facility               | -                    | -                    | -                    | -                    | 7,930                |
| March 2019                                    | -                    | -                    | -                    | -                    | 19,450               |
| Fleet Support Facility                        | -                    | -                    | -                    | -                    | 19,450               |
| Military Construction, Air Force              | -                    | 78,450               | 709,637              | 1,161,737            | 1,490,958            |
| Department of the Air Force                   | -                    | 78,450               | 709,637              | 1,161,737            | 1,490,958            |
| ALABAMA                                       | -                    | -                    | 15,500               | -                    | 18,000               |
| Maxwell AFB                                   | -                    | -                    | 15,500               | -                    | 18,000               |
| March 2019                                    | -                    | -                    | 15,500               | -                    | -                    |
| JAG School Expansion                          | -                    | -                    | 15,500               | -                    | -                    |
| September 2019                                | -                    | -                    | -                    | -                    | 18,000               |
| Air Traffic Control Tower                     | -                    | -                    | -                    | -                    | 18,000               |
| ALASKA  | -                    | 34,400               | 41,800               | 41,000               | 63,800               |
| Eielson AFB                                   | -                    | 34,400               | 12,800               | 41,000               | 63,800               |
| March 2019                                    | -                    | -                    | -                    | -                    | 6,800                |
| F-35 Aircraft Maintenance Unit Admin Facility | -                    | -                    | -                    | -                    | 6,800                |
| May 2019                                      | -                    | -                    | 12,800               | -                    | -                    |
| F-35A Missile Maintenance Facility            | -                    | -                    | 12,800               | -                    | -                    |
| July 2019                                     | -                    | -                    | -                    | -                    | 22,500               |
| F-35A School Age Facility                     | -                    | -                    | -                    | -                    | 22,500               |
| August 2019                                   | -                    | -                    | -                    | -                    | 15,500               |
| F-35 Conventional Munitions Maintenance Fac   | -                    | -                    | -                    | -                    | 15,500               |
| January 2020                                  | -                    | 34,400               | -                    | -                    | 19,000               |
| F-35A CATM Range                              | -                    | -                    | -                    | -                    | 19,000               |
| Repair Central Heat & Power Plant Boiler Ph3  | -                    | 34,400               | -                    | -                    | -                    |
| February 2021                                 | -                    | -                    | -                    | 41,000               | -                    |
| Repair Central Heat/Power Plant Boiler PH 4   | -                    | -                    | -                    | 41,000               | -                    |
| Joint Base Elmendorf-Richardson               | -                    | -                    | 29,000               | -                    | -                    |
| October 2019                                  | -                    | -                    | 29,000               | -                    | -                    |
| Add/Alter AWACS Alert Hangar                  | -                    | -                    | 29,000               | -                    | -                    |
| ARIZONA                                       | -                    | -                    | -                    | -                    | 55,000               |
| Davis-Monthan AFB                             | -                    | -                    | -                    | -                    | 15,000               |
| September 2019                                | -                    | -                    | -                    | -                    | 15,000               |
| AGE Facility                                  | -                    | -                    | -                    | -                    | 15,000               |
| Luke AFB                                      | -                    | -                    | -                    | -                    | 40,000               |
| June 2019                                     | -                    | -                    | -                    | -                    | 23,000               |
| F-35A Aircraft Maintenance Unit Facility      | -                    | -                    | -                    | -                    | 23,000               |
| June 2019                                     | -                    | -                    | -                    | -                    | 17,000               |
| F-35A Squad Ops #6                            | -                    | -                    | -                    | -                    | 17,000               |
| ARKANSAS                                      | -                    | -                    | -                    | 20,000               | -                    |
| Little Rock AFB                               | -                    | -                    | -                    | 20,000               | -                    |
| October 2020                                  | -                    | -                    | -                    | 20,000               | -                    |
| DORMITORY - 168 PN                            | -                    | -                    | -                    | 20,000               | -                    |
| AUSTRALIA                                     | -                    | -                    | -                    | 76,000               | -                    |
| Darwin  | -                    | -                    | -                    | 76,000               | -                    |
| August 2019                                   | -                    | -                    | -                    | 76,000               | -                    |
| APR - Bulk Fuel Storage Tanks                 | -                    | -                    | -                    | 76,000               | -                    |
| CALIFORNIA                                    | -                    | -                    | -                    | 107,000              | -                    |
| Travis AFB                                    | -                    | -                    | -                    | 107,000              | -                    |
| June 2019                                     | -                    | -                    | -                    | 107,000              | -                    |
| KC-46A Aircraft 3-Bay Maintenance Hangar      | -                    | -                    | -                    | 107,000              | -                    |
| COLORADO                                      | -                    | -                    | -                    | 30,000               | -                    |
| U.S. Air Force Academy                        | -                    | -                    | -                    | 30,000               | -                    |
| July 2019                                     | -                    | -                    | -                    | 30,000               | -                    |
| Air Force CyberWorx                           | -                    | -                    | -                    | 30,000               | -                    |
| DELAWARE                                      | -                    | -                    | 39,000               | -                    | -                    |
| Dover AFB                                     | -                    | -                    | 39,000               | -                    | -                    |
| April 2019                                    | -                    | -                    | 39,000               | -                    | -                    |
| Aircraft Maintenance Hangar                   | -                    | -                    | 39,000               | -                    | -                    |
| Estonia                                       | -                    | -                    | 6,500                | 4,700                | -                    |
| Amari Air Base                                | -                    | -                    | 6,500                | 4,700                | -                    |
| July 2019                                     | -                    | -                    | 6,500                | 4,700                | -                    |
| Construct Bulk Fuel Storage                   | -                    | -                    | 6,500                | -                    | -                    |
| ERI: POL Capacity Phase II                    | -                    | -                    | -                    | 4,700                | -                    |
| FLORIDA                                       | -                    | -                    | 75,000               | 107,100              | 74,963               |
| Eglin AFB                                     | -                    | -                    | 75,000               | 82,000               | 62,863               |

| Row Labels                                    | FY 2015<br>Enactment | FY 2016<br>Enactment | FY 2017<br>Enactment | FY 2018<br>Enactment | FY 2019<br>Enactment |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|
| March 2019                                    | -                    | -                    | -                    | -                    | 28,000               |
| F-35A Student Dormitory II                    | -                    | -                    | -                    | -                    | 28,000               |
| March 2019                                    | -                    | -                    | 75,000               | -                    | -                    |
| Advanced Munitions Technology Complex         | -                    | -                    | 75,000               | -                    | -                    |
| May 2019                                      | -                    | -                    | -                    | 38,000               | -                    |
| Long-Range Stand-Off Acquisition Fac          | -                    | -                    | -                    | 38,000               | -                    |
| June 2019                                     | -                    | -                    | -                    | -                    | 34,863               |
| F-35A Integrated Trng Center Academics Bldg   | -                    | -                    | -                    | -                    | 34,863               |
| August 2019                                   | -                    | -                    | -                    | 44,000               | -                    |
| Dormitories Replace Dorm 19                   | -                    | -                    | -                    | 44,000               | -                    |
| Macdill AFB                                   | -                    | -                    | -                    | 8,100                | 3,100                |
| July 2019                                     | -                    | -                    | -                    | -                    | 3,100                |
| KC-135 Beddown Add Flight Simulator Training  | -                    | -                    | -                    | -                    | 3,100                |
| September 2019                                | -                    | -                    | -                    | 8,100                | -                    |
| KC-135 Beddown OG/MXG HQ                      | -                    | -                    | -                    | 8,100                | -                    |
| Patrick AFB                                   | -                    | -                    | -                    | -                    | 9,000                |
| September 2019                                | -                    | -                    | -                    | -                    | 9,000                |
| Main Gate & Commercial Inspection Facility    | -                    | -                    | -                    | -                    | 9,000                |
| Tyndall AFB                                   | -                    | -                    | -                    | 17,000               | -                    |
| January 2020                                  | -                    | -                    | -                    | 17,000               | -                    |
| Fire/Crash Rescue Station                     | -                    | -                    | -                    | 17,000               | -                    |
| GEORGIA                                       | -                    | -                    | 30,900               | 9,800                | -                    |
| Moody AFB                                     | -                    | -                    | 30,900               | -                    | -                    |
| October 2019                                  | -                    | -                    | 30,900               | -                    | -                    |
| Personnel Recovery 4-Bay Hangar/HMU           | -                    | -                    | 30,900               | -                    | -                    |
| Robins AFB                                    | -                    | -                    | -                    | 9,800                | -                    |
| May 2019                                      | -                    | -                    | -                    | 9,800                | -                    |
| Commercial Vehicle Visitor Control Facility   | -                    | -                    | -                    | 9,800                | -                    |
| GERMANY                                       | -                    | -                    | 77,602               | -                    | 119,000              |
| Ramstein AB                                   | -                    | -                    | 13,437               | -                    | 119,000              |
| September 2020                                | -                    | -                    | 13,437               | -                    | 119,000              |
| 37 AS Squadron Operations/AMU                 | -                    | -                    | 13,437               | -                    | -                    |
| EDI - KMC DABS-FEV/RH Storage Warehouses      | -                    | -                    | -                    | -                    | 119,000              |
| Spangdahlem AB                                | -                    | -                    | 64,165               | -                    | -                    |
| March 2020                                    | -                    | -                    | 2,700                | -                    | -                    |
| Upgrade Hardened Aircraft Shelters for F/A-22 | -                    | -                    | 2,700                | -                    | -                    |
| July 2020                                     | -                    | -                    | 18,000               | -                    | -                    |
| F/A-22 Low Observable/Composite Repair Fac    | -                    | -                    | 18,000               | -                    | -                    |
| August 2021                                   | -                    | -                    | 43,465               | -                    | -                    |
| EIC - Site Development and Infrastructure     | -                    | -                    | 43,465               | -                    | -                    |
| GUAM  | -                    | 2,500                | 49,500               | -                    | 9,800                |
| Joint Region Marianas                         | -                    | 2,500                | 49,500               | -                    | 9,800                |
| January 2020                                  | -                    | -                    | 14,200               | -                    | -                    |
| APR - SATCOM C4I Facility                     | -                    | -                    | 14,200               | -                    | -                    |
| February 2020                                 | -                    | -                    | 35,300               | -                    | -                    |
| APR - Munitions Storage Igloos, Ph 2          | -                    | -                    | 35,300               | -                    | -                    |
| February 2020                                 | -                    | -                    | -                    | -                    | 9,800                |
| Hayman Munitions Storage Igloos MSA 2         | -                    | -                    | -                    | -                    | 9,800                |
| September 2020                                | -                    | 2,500                | -                    | -                    | -                    |
| PRTC Roads                                    | -                    | 2,500                | -                    | -                    | -                    |
| HUNGARY                                       | -                    | -                    | -                    | 55,400               | -                    |
| Kecskemet AB                                  | -                    | -                    | -                    | 55,400               | -                    |
| April 2020                                    | -                    | -                    | -                    | 12,500               | -                    |
| ERI: Increase POL Storage Capacity            | -                    | -                    | -                    | 12,500               | -                    |
| October 2020                                  | -                    | -                    | -                    | 42,900               | -                    |
| ERI: Airfield Upgrades                        | -                    | -                    | -                    | 12,900               | -                    |
| ERI: Construct Parallel Taxiway               | -                    | -                    | -                    | 30,000               | -                    |
| ILLINOIS                                      | -                    | -                    | 41,000               | -                    | -                    |
| Scott AFB                                     | -                    | -                    | 41,000               | -                    | -                    |
| October 2019                                  | -                    | -                    | 41,000               | -                    | -                    |
| Consolidated Communications Facility Add/Alt  | -                    | -                    | 41,000               | -                    | -                    |
| JAPAN   | -                    | -                    | 51,835               | -                    | -                    |
| Kadena AB                                     | -                    | -                    | 19,815               | -                    | -                    |
| June 2019                                     | -                    | -                    | 19,815               | -                    | -                    |
| APR - Replace Munitions Structures            | -                    | -                    | 19,815               | -                    | -                    |
| Yokota AB                                     | -                    | -                    | 32,020               | -                    | -                    |

| Row Labels                                   | FY 2015<br>Enactment | FY 2016<br>Enactment | FY 2017<br>Enactment | FY 2018<br>Enactment | FY 2019<br>Enactment |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|
| January 2020                                 | -                    | -                    | 8,243                | -                    | -                    |
| Construct CATM Facility                      | -                    | -                    | 8,243                | -                    | -                    |
| February 2020                                | -                    | -                    | 23,777               | -                    | -                    |
| C-130J Corrosion Control Hangar              | -                    | -                    | 23,777               | -                    | -                    |
| Jordan                                       | -                    | -                    | -                    | 82,940               | -                    |
| Azraq  | -                    | -                    | -                    | 82,940               | -                    |
| April 2019                                   | -                    | -                    | -                    | 8,003                | -                    |
| OCO: OIR: Dormitory                          | -                    | -                    | -                    | 8,003                | -                    |
| September 2019                               | -                    | -                    | -                    | 74,937               | -                    |
| OCO: OIR: Airfield Pavements                 | -                    | -                    | -                    | 52,735               | -                    |
| OCO: OIR: Cargo Marshalling Yard Facility    | -                    | -                    | -                    | 1,034                | -                    |
| OCO: OIR: CAS Revetments/Sunshades           | -                    | -                    | -                    | 11,168               | -                    |
| OCO: OIR: ISR Shelters                       | -                    | -                    | -                    | 10,000               | -                    |
| LOUISIANA                                    | -                    | -                    | 21,000               | -                    | 12,250               |
| Barksdale AFB                                | -                    | -                    | 21,000               | -                    | 12,250               |
| May 2019                                     | -                    | -                    | 21,000               | -                    | -                    |
| Consolidated Communication Facility          | -                    | -                    | 21,000               | -                    | -                    |
| August 2019                                  | -                    | -                    | -                    | -                    | 12,250               |
| Entrance Road and Gate Complex               | -                    | -                    | -                    | -                    | 12,250               |
| LUXEMBOURG                                   | -                    | -                    | -                    | 67,400               | -                    |
| Sanem  | -                    | -                    | -                    | 67,400               | -                    |
| April 2021                                   | -                    | -                    | -                    | 67,400               | -                    |
| ERI: ECAOS Deployable Airbase System Storage | -                    | -                    | -                    | 67,400               | -                    |
| MARIANA ISLANDS                              | -                    | -                    | -                    | -                    | 50,700               |
| Tinian                                       | -                    | -                    | -                    | -                    | 50,700               |
| September 2019                               | -                    | -                    | -                    | -                    | 50,700               |
| APR - Cargo Pad with Taxiway Extension       | -                    | -                    | -                    | -                    | 46,000               |
| APR - Maintenance Support Facility           | -                    | -                    | -                    | -                    | 4,700                |
| MARYLAND                                     | -                    | -                    | 50,000               | 17,500               | 58,000               |
| Joint Base Andrews                           | -                    | -                    | 50,000               | 17,500               | 58,000               |
| June 2019                                    | -                    | -                    | -                    | 17,500               | -                    |
| PAR Land Acquisition                         | -                    | -                    | -                    | 17,500               | -                    |
| July 2019                                    | -                    | -                    | 50,000               | -                    | -                    |
| Consolidated Communications Center           | -                    | -                    | 50,000               | -                    | -                    |
| October 2019                                 | -                    | -                    | -                    | -                    | 8,000                |
| Military Working Dog Kennel                  | -                    | -                    | -                    | -                    | 8,000                |
| January 2020                                 | -                    | -                    | -                    | -                    | 13,000               |
| Child Development Center                     | -                    | -                    | -                    | -                    | 13,000               |
| June 2020                                    | -                    | -                    | -                    | -                    | 37,000               |
| PAR Relocate Haz Cargo Pad and EOD Range     | -                    | -                    | -                    | -                    | 37,000               |
| MASSACHUSETTS                                | -                    | -                    | -                    | 11,400               | 90,000               |
| Hanscom AFB                                  | -                    | -                    | -                    | 11,400               | 90,000               |
| April 2019                                   | -                    | -                    | -                    | 11,400               | -                    |
| Vandenberg Gate Complex                      | -                    | -                    | -                    | 11,400               | -                    |
| September 2019                               | -                    | -                    | -                    | -                    | 90,000               |
| MIT-Lincoln Lab (West Lab CSL/MIF) Inc 2     | -                    | -                    | -                    | -                    | 90,000               |
| MONTANA                                      | -                    | -                    | 14,600               | -                    | -                    |
| Malmstrom AFB                                | -                    | -                    | 14,600               | -                    | -                    |
| June 2019                                    | -                    | -                    | 14,600               | -                    | -                    |
| Relocate Missile Maintenance Facility        | -                    | -                    | 14,600               | -                    | -                    |
| NEBRASKA                                     | -                    | -                    | -                    | -                    | 9,500                |
| Offutt AFB                                   | -                    | -                    | -                    | -                    | 9,500                |
| April 2019                                   | -                    | -                    | -                    | -                    | 9,500                |
| Parking Lot, USSTRATCOM                      | -                    | -                    | -                    | -                    | 9,500                |
| NEVADA                                       | -                    | 3,450                | -                    | 23,000               | 64,900               |
| Creech AFB                                   | -                    | -                    | -                    | -                    | 59,000               |
| August 2019                                  | -                    | -                    | -                    | -                    | 59,000               |
| MQ-9 CPIP GCS Operations Facility            | -                    | -                    | -                    | -                    | 28,000               |
| MQ-9 CPIP Operations & Command Center Fac.   | -                    | -                    | -                    | -                    | 31,000               |
| Nellis AFB                                   | -                    | 3,450                | -                    | 23,000               | 5,900                |
| March 2019                                   | -                    | -                    | -                    | 23,000               | -                    |
| Red Flag 5th Gen Facility Addition           | -                    | -                    | -                    | 23,000               | -                    |
| March 2019                                   | -                    | 3,450                | -                    | -                    | -                    |
| F-35A Munitions Maintenance Facilities       | -                    | 3,450                | -                    | -                    | -                    |
| May 2019                                     | -                    | -                    | -                    | -                    | 5,900                |
| CRH Simulator                                | -                    | -                    | -                    | -                    | 5,900                |

| Row Labels                                   | FY 2015<br>Enactment | FY 2016<br>Enactment | FY 2017<br>Enactment | FY 2018<br>Enactment | FY 2019<br>Enactment |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|
| NEW JERSEY                                   | -                    | -                    | -                    | 81,000               | 9,900                |
| Joint Base Mcguire-Dix-Lakehurst             | -                    | -                    | -                    | -                    | 9,900                |
| September 2019                               | -                    | -                    | -                    | -                    | 9,900                |
| Commerical Gate Security Improvements        | -                    | -                    | -                    | -                    | 9,900                |
| Mcguire AFB                                  | -                    | -                    | -                    | 81,000               | -                    |
| March 2019                                   | -                    | -                    | -                    | 72,000               | -                    |
| KC-46A Two-Bay General Purpose MX Hangar     | -                    | -                    | -                    | 72,000               | -                    |
| April 2019                                   | -                    | -                    | -                    | 9,000                | -                    |
| KC-46A Alter Bldgs for Ops and TFI AMU-AMXS  | -                    | -                    | -                    | 9,000                | -                    |
| NEW MEXICO                                   | -                    | -                    | -                    | 55,550               | 92,000               |
| Cannon AFB                                   | -                    | -                    | -                    | 42,000               | -                    |
| August 2019                                  | -                    | -                    | -                    | 42,000               | -                    |
| Dangerous Cargo Pad Relocate CATM            | -                    | -                    | -                    | 42,000               | -                    |
| Holloman AFB                                 | -                    | -                    | -                    | 4,250                | 85,000               |
| May 2019                                     | -                    | -                    | -                    | 4,250                | -                    |
| RPA Fixed Ground Control Station Facility    | -                    | -                    | -                    | 4,250                | -                    |
| March 2020                                   | -                    | -                    | -                    | -                    | 85,000               |
| MQ-9 FTU Ops Facility                        | -                    | -                    | -                    | -                    | 85,000               |
| Kirtland AFB                                 | -                    | -                    | -                    | 9,300                | 7,000                |
| July 2019                                    | -                    | -                    | -                    | -                    | 7,000                |
| Wyoming Gate Upgrade for AT Compliance       | -                    | -                    | -                    | -                    | 7,000                |
| August 2019                                  | -                    | -                    | -                    | 9,300                | -                    |
| Replace Fire Station 3                       | -                    | -                    | -                    | 9,300                | -                    |
| NEW YORK                                     | -                    | -                    | -                    | -                    | 14,200               |
| Rome Research Site                           | -                    | -                    | -                    | -                    | 14,200               |
| September 2019                               | -                    | -                    | -                    | -                    | 14,200               |
| AT Perimeter Security/ECP                    | -                    | -                    | -                    | -                    | 14,200               |
| NORTH CAROLINA                               | -                    | 17,100               | -                    | -                    | 6,000                |
| Seymour Johnson AFB                          | -                    | 17,100               | -                    | -                    | 6,000                |
| March 2019                                   | -                    | 17,100               | -                    | -                    | 6,000                |
| Air Traffic Control Tower/Base Ops Facility  | -                    | 17,100               | -                    | -                    | 6,000                |
| NORTH DAKOTA                                 | -                    | -                    | -                    | 27,000               | 66,000               |
| Minot AFB                                    | -                    | -                    | -                    | 27,000               | 66,000               |
| May 2019                                     | -                    | -                    | -                    | 27,000               | -                    |
| Indoor Firing Range                          | -                    | -                    | -                    | 27,000               | -                    |
| October 2019                                 | -                    | -                    | -                    | -                    | 66,000               |
| Consolidated Helo/TRF Ops/AMU and Alert Fac  | -                    | -                    | -                    | -                    | 66,000               |
| NORWAY                                       | -                    | -                    | -                    | 10,300               | 13,800               |
| Rygge  | -                    | -                    | -                    | 10,300               | 13,800               |
| September 2019                               | -                    | -                    | -                    | -                    | 13,800               |
| EDI - Construct Taxiway                      | -                    | -                    | -                    | -                    | 13,800               |
| November 2020                                | -                    | -                    | -                    | 10,300               | -                    |
| ERI: Replace/Expand Quick Reaction Alert Pad | -                    | -                    | -                    | 10,300               | -                    |
| OHIO   | -                    | -                    | -                    | 6,800                | 61,000               |
| Wright-Patterson AFB                         | -                    | -                    | -                    | 6,800                | 61,000               |
| November 2019                                | -                    | -                    | -                    | 6,800                | -                    |
| Fire/Crash Rescue Station                    | -                    | -                    | -                    | 6,800                | -                    |
| March 2020                                   | -                    | -                    | -                    | -                    | 61,000               |
| ADAL Intelligence Prod. Complex (NASIC) INC  | -                    | -                    | -                    | -                    | 61,000               |
| OKLAHOMA                                     | -                    | 18,000               | -                    | 16,000               | 192,000              |
| Altus AFB                                    | -                    | 18,000               | -                    | 16,000               | 12,000               |
| April 2019                                   | -                    | -                    | -                    | -                    | 12,000               |
| KC-46A FTU/FTC Simulator Facility Ph 3       | -                    | -                    | -                    | -                    | 12,000               |
| October 2019                                 | -                    | 18,000               | -                    | -                    | -                    |
| Dormitory (120 RM)                           | -                    | 18,000               | -                    | -                    | -                    |
| October 2019                                 | -                    | -                    | -                    | 16,000               | -                    |
| Fire Rescue Center                           | -                    | -                    | -                    | 16,000               | -                    |
| Tinker AFB                                   | -                    | -                    | -                    | -                    | 180,000              |
| March 2019                                   | -                    | -                    | -                    | -                    | 81,000               |
| KC-46A Depot Maintenance Hangar              | -                    | -                    | -                    | -                    | 81,000               |
| April 2019                                   | -                    | -                    | -                    | -                    | 85,000               |
| KC-46A Depot Fuel Maintenance Hangar         | -                    | -                    | -                    | -                    | 85,000               |
| September 2019                               | -                    | -                    | -                    | -                    | 14,000               |
| Commerical Vehicle Inspection Facility       | -                    | -                    | -                    | -                    | 14,000               |
| QATAR  | -                    | -                    | -                    | 15,000               | 70,400               |
| Al Udeid, Qatar                              | -                    | -                    | -                    | 15,000               | 70,400               |

| Row Labels                                   | FY 2015<br>Enactment | FY 2016<br>Enactment | FY 2017<br>Enactment | FY 2018<br>Enactment | FY 2019<br>Enactment |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|
| August 2019                                  | -                    | -                    | -                    | 15,000               | -                    |
| Consolidated Squadron Operations Facility    | -                    | -                    | -                    | 15,000               | -                    |
| September 2019                               | -                    | -                    | -                    | -                    | 70,400               |
| Flightline Support Facilities                | -                    | -                    | -                    | -                    | 30,400               |
| Personnel Deployment Processing Facility     | -                    | -                    | -                    | -                    | 40,000               |
| <b>SLOVAKIA</b>                              | -                    | -                    | -                    | 46,000               | 59,000               |
| <b>Malacky</b>                               | -                    | -                    | -                    | 24,000               | 59,000               |
| November 2019                                | -                    | -                    | -                    | 4,000                | -                    |
| ERI: Airfield Upgrades                       | -                    | -                    | -                    | 4,000                | -                    |
| February 2020                                | -                    | -                    | -                    | 20,000               | -                    |
| ERI: Increase POL Storage Capacity           | -                    | -                    | -                    | 20,000               | -                    |
| December 2020                                | -                    | -                    | -                    | -                    | 59,000               |
| EDI - Regional Munitions Storage Area        | -                    | -                    | -                    | -                    | 59,000               |
| <b>Sliac Airport</b>                         | -                    | -                    | -                    | 22,000               | -                    |
| November 2019                                | -                    | -                    | -                    | 22,000               | -                    |
| ERI: Airfield Upgrades                       | -                    | -                    | -                    | 22,000               | -                    |
| <b>SOUTH CAROLINA</b>                        | -                    | -                    | 17,000               | -                    | 53,000               |
| <b>Joint Base Charleston</b>                 | -                    | -                    | 17,000               | -                    | -                    |
| January 2019                                 | -                    | -                    | 17,000               | -                    | -                    |
| Fire & Rescue Station                        | -                    | -                    | 17,000               | -                    | -                    |
| <b>Shaw AFB</b>                              | -                    | -                    | -                    | -                    | 53,000               |
| May 2019                                     | -                    | -                    | -                    | -                    | 53,000               |
| CPIP MQ-9 MCE GROUP                          | -                    | -                    | -                    | -                    | 53,000               |
| <b>TEXAS</b>                                 | -                    | -                    | 67,300               | 66,500               | 25,000               |
| <b>Joint Base San Antonio</b>                | -                    | -                    | 67,300               | 66,500               | 25,000               |
| June 2019                                    | -                    | -                    | 67,300               | -                    | 25,000               |
| BMT Recruit Dormitory 6                      | -                    | -                    | 67,300               | -                    | 25,000               |
| October 2019                                 | -                    | -                    | -                    | 10,000               | -                    |
| Air Traffic Control Tower                    | -                    | -                    | -                    | 10,000               | -                    |
| December 2019                                | -                    | -                    | -                    | 38,000               | -                    |
| BMT Classrooms/Dining Facility 4             | -                    | -                    | -                    | 38,000               | -                    |
| February 2020                                | -                    | -                    | -                    | 18,500               | -                    |
| Camp Bullis Dining Facility                  | -                    | -                    | -                    | 18,500               | -                    |
| <b>TURKEY</b>                                | -                    | -                    | -                    | 48,697               | -                    |
| <b>Incirlik AB</b>                           | -                    | -                    | -                    | 48,697               | -                    |
| March 2019                                   | -                    | -                    | -                    | 8,100                | -                    |
| OCO: Replace Perimeter Fence                 | -                    | -                    | -                    | 8,100                | -                    |
| August 2020                                  | -                    | -                    | -                    | 14,600               | -                    |
| OCO: Relocate Base Main Access Control Point | -                    | -                    | -                    | 14,600               | -                    |
| September 2020                               | -                    | -                    | -                    | 25,997               | -                    |
| Dormitory - 216 PN                           | -                    | -                    | -                    | 25,997               | -                    |
| <b>United Arab Emirates</b>                  | -                    | -                    | 35,400               | -                    | -                    |
| <b>Al Dhafra</b>                             | -                    | -                    | 35,400               | -                    | -                    |
| July 2019                                    | -                    | -                    | 35,400               | -                    | -                    |
| Large Aircraft Maintenance Hangar            | -                    | -                    | 35,400               | -                    | -                    |
| <b>UNITED KINGDOM</b>                        | -                    | -                    | 16,500               | 45,650               | 144,745              |
| <b>Croughton RAF</b>                         | -                    | -                    | 16,500               | -                    | -                    |
| October 2019                                 | -                    | -                    | 16,500               | -                    | -                    |
| Main Gate Complex                            | -                    | -                    | 16,500               | -                    | -                    |
| <b>Raf Fairford</b>                          | -                    | -                    | -                    | -                    | 106,000              |
| September 2019                               | -                    | -                    | -                    | -                    | 19,000               |
| EDI - Munitions Holding Area                 | -                    | -                    | -                    | -                    | 19,000               |
| September 2019                               | -                    | -                    | -                    | -                    | 87,000               |
| EDI - Construct DABS-FEV Storage             | -                    | -                    | -                    | -                    | 87,000               |
| <b>Royal Air Force Fairford</b>              | -                    | -                    | -                    | 45,650               | -                    |
| November 2019                                | -                    | -                    | -                    | 45,650               | -                    |
| EIC RC-135 Infrastructure                    | -                    | -                    | -                    | 2,150                | -                    |
| EIC RC-135 Intel and Squad Ops Facility      | -                    | -                    | -                    | 38,000               | -                    |
| EIC RC-135 Runway Overrun Reconfiguration    | -                    | -                    | -                    | 5,500                | -                    |
| <b>Royal Air Force Lakenheath</b>            | -                    | -                    | -                    | -                    | 38,745               |
| September 2019                               | -                    | -                    | -                    | -                    | 9,204                |
| F-35A ADAL Conventional Munitions MX         | -                    | -                    | -                    | -                    | 9,204                |
| October 2019                                 | -                    | -                    | -                    | -                    | 29,541               |
| F-35A Dorm                                   | -                    | -                    | -                    | -                    | 29,541               |
| <b>UTAH</b>                                  | -                    | -                    | -                    | 28,000               | 26,000               |
| <b>Hill AFB</b>                              | -                    | -                    | -                    | 28,000               | 26,000               |

| Row Labels                                    | FY 2015<br>Enactment | FY 2016<br>Enactment | FY 2017<br>Enactment | FY 2018<br>Enactment | FY 2019<br>Enactment |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|
| January 2020                                  | -                    | -                    | -                    | 28,000               | -                    |
| UTTR Consolidated Mission Control Center      | -                    | -                    | -                    | 28,000               | -                    |
| August 2020                                   | -                    | -                    | -                    | -                    | 26,000               |
| Composite Aircraft Antenna Calibration Fac    | -                    | -                    | -                    | -                    | 26,000               |
| <b>VIRGINIA</b>                               | -                    | -                    | 59,200               | -                    | -                    |
| Joint Base Langley-Eustis                     | -                    | -                    | 59,200               | -                    | -                    |
| May 2019                                      | -                    | -                    | 14,200               | -                    | -                    |
| Fuel System Maintenance Dock                  | -                    | -                    | 14,200               | -                    | -                    |
| July 2019                                     | -                    | -                    | 45,000               | -                    | -                    |
| Air Force Targeting Center                    | -                    | -                    | 45,000               | -                    | -                    |
| <b>WASHINGTON</b>                             | -                    | -                    | -                    | -                    | 14,000               |
| Fairchild AFB                                 | -                    | -                    | -                    | -                    | 14,000               |
| September 2019                                | -                    | -                    | -                    | -                    | 14,000               |
| JPRA C2 Mission Support Facility              | -                    | -                    | -                    | -                    | 14,000               |
| <b>WORLDWIDE CLASSIFIED</b>                   | -                    | 3,000                | -                    | -                    | 18,000               |
| Classified Location                           | -                    | 3,000                | -                    | -                    | 18,000               |
| June 2019                                     | -                    | 3,000                | -                    | -                    | -                    |
| Munitions Storage                             | -                    | 3,000                | -                    | -                    | -                    |
| January 2020                                  | -                    | -                    | -                    | -                    | 18,000               |
| TACMOR - Utilities and Infrastructure Support | -                    | -                    | -                    | -                    | 18,000               |
| <b>WYOMING</b>                                | -                    | -                    | -                    | 62,000               | -                    |
| F. E. Warren AFB                              | -                    | -                    | -                    | 62,000               | -                    |
| October 2019                                  | -                    | -                    | -                    | 62,000               | -                    |
| Consolidated Helo/TRF Ops/AMU and Alert Fac   | -                    | -                    | -                    | 62,000               | -                    |
| <b>Military Construction, Defense-Wide</b>    | 152,201              | 65,320               | 337,922              | 1,008,093            | 1,542,617            |
| <b>Defense Health Agency</b>                  | -                    | -                    | -                    | 93,400               | 41,660               |
| <b>CALIFORNIA</b>                             | -                    | -                    | -                    | 26,400               | -                    |
| Camp Pendleton, California                    | -                    | -                    | -                    | 26,400               | -                    |
| April 2019                                    | -                    | -                    | -                    | 26,400               | -                    |
| Ambulatory Care Center Replacement            | -                    | -                    | -                    | 26,400               | -                    |
| <b>GUANTANAMO BAY, CUBA</b>                   | -                    | -                    | -                    | -                    | 9,080                |
| Guantanamo Bay Naval Station                  | -                    | -                    | -                    | -                    | 9,080                |
| September 2019                                | -                    | -                    | -                    | -                    | 9,080                |
| Working Dog Treatment Facility Replacement    | -                    | -                    | -                    | -                    | 9,080                |
| <b>NORTH CAROLINA</b>                         | -                    | -                    | -                    | 58,700               | 32,580               |
| Camp Lejeune, North Carolina                  | -                    | -                    | -                    | 58,700               | -                    |
| March 2019                                    | -                    | -                    | -                    | 43,400               | -                    |
| Ambulatory Care Center/Dental Clinic          | -                    | -                    | -                    | 22,000               | -                    |
| Ambulatory Care Center/Dental Clinic          | -                    | -                    | -                    | 21,400               | -                    |
| January 2020                                  | -                    | -                    | -                    | 15,300               | -                    |
| Ambulatory Care Center Addition/Alteration    | -                    | -                    | -                    | 15,300               | -                    |
| New River                                     | -                    | -                    | -                    | -                    | 32,580               |
| September 2019                                | -                    | -                    | -                    | -                    | 32,580               |
| Amb Care Center/Dental Clinic Replacement     | -                    | -                    | -                    | -                    | 32,580               |
| <b>TEXAS</b>                                  | -                    | -                    | -                    | 8,300                | -                    |
| Fort Bliss                                    | -                    | -                    | -                    | 8,300                | -                    |
| July 2019                                     | -                    | -                    | -                    | 8,300                | -                    |
| Blood Processing Center                       | -                    | -                    | -                    | 8,300                | -                    |
| <b>Defense Logistics Agency</b>               | -                    | 17,700               | -                    | 157,100              | 250,800              |
| <b>ALASKA</b>                                 | -                    | -                    | -                    | -                    | 14,000               |
| Joint Base Elmendorf-Richardson               | -                    | -                    | -                    | -                    | 14,000               |
| July 2019                                     | -                    | -                    | -                    | -                    | 14,000               |
| Operations Facility Replacement               | -                    | -                    | -                    | -                    | 14,000               |
| <b>ARKANSAS</b>                               | -                    | -                    | -                    | -                    | 14,000               |
| Little Rock AFB                               | -                    | -                    | -                    | -                    | 14,000               |
| September 2019                                | -                    | -                    | -                    | -                    | 14,000               |
| Hydrant Fuel System Alterations               | -                    | -                    | -                    | -                    | 14,000               |
| <b>CALIFORNIA</b>                             | -                    | 10,700               | -                    | -                    | 18,800               |
| Defense Distribution Depot-Tracy              | -                    | -                    | -                    | -                    | 18,800               |
| November 2019                                 | -                    | -                    | -                    | -                    | 18,800               |
| Main Access Control Point Upgrades            | -                    | -                    | -                    | -                    | 18,800               |
| <b>Fresno Yosemite IAP ANG</b>                | -                    | 10,700               | -                    | -                    | -                    |
| September 2019                                | -                    | 10,700               | -                    | -                    | -                    |
| Replace Fuel Storage and Distrib. Facilities  | -                    | 10,700               | -                    | -                    | -                    |
| <b>ITALY</b>                                  | -                    | -                    | -                    | 22,400               | -                    |
| Signonella                                    | -                    | -                    | -                    | 22,400               | -                    |

| Row Labels                                  | FY 2015<br>Enactment | FY 2016<br>Enactment | FY 2017<br>Enactment | FY 2018<br>Enactment | FY 2019<br>Enactment |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|
| May 2019                                    | -                    | -                    | -                    | 22,400               | -                    |
| Construct Hydrant System                    | -                    | -                    | -                    | 22,400               | -                    |
| JAPAN                                       | -                    | -                    | -                    | 30,800               | 54,600               |
| Iwakuni                                     | -                    | -                    | -                    | 30,800               | 33,200               |
| September 2019                              | -                    | -                    | -                    | -                    | 33,200               |
| Fuel Pier                                   | -                    | -                    | -                    | -                    | 33,200               |
| January 2020                                | -                    | -                    | -                    | 30,800               | -                    |
| Construct Bulk Storage Tanks PH 1           | -                    | -                    | -                    | 30,800               | -                    |
| Kadena AB                                   | -                    | -                    | -                    | -                    | 21,400               |
| June 2020                                   | -                    | -                    | -                    | -                    | 21,400               |
| Truck Unload Facilities                     | -                    | -                    | -                    | -                    | 21,400               |
| MAINE                                       | -                    | -                    | -                    | -                    | 11,600               |
| Kittery                                     | -                    | -                    | -                    | -                    | 11,600               |
| May 2019                                    | -                    | -                    | -                    | -                    | 11,600               |
| Consolidated Warehouse Replacement          | -                    | -                    | -                    | -                    | 11,600               |
| NEW JERSEY                                  | -                    | -                    | -                    | -                    | 10,200               |
| Joint Base Mcguire-Dix-Lakehurst            | -                    | -                    | -                    | -                    | 10,200               |
| May 2019                                    | -                    | -                    | -                    | -                    | 10,200               |
| Hot Cargo Hydrant System Replacement        | -                    | -                    | -                    | -                    | 10,200               |
| NORTH CAROLINA                              | -                    | -                    | -                    | 20,000               | -                    |
| Seymour Johnson AFB                         | -                    | -                    | -                    | 20,000               | -                    |
| May 2019                                    | -                    | -                    | -                    | 20,000               | -                    |
| Construct Tanker Truck Delivery System      | -                    | -                    | -                    | 20,000               | -                    |
| OKLAHOMA                                    | -                    | -                    | -                    | -                    | 7,000                |
| Mcalester                                   | -                    | -                    | -                    | -                    | 7,000                |
| November 2019                               | -                    | -                    | -                    | -                    | 7,000                |
| Bulk Diesel System Replacement              | -                    | -                    | -                    | -                    | 7,000                |
| OREGON                                      | -                    | 2,500                | -                    | -                    | -                    |
| Klamath Falls IAP                           | -                    | 2,500                | -                    | -                    | -                    |
| January 2020                                | -                    | 2,500                | -                    | -                    | -                    |
| Replace Fuel Facilities                     | -                    | 2,500                | -                    | -                    | -                    |
| SOUTH CAROLINA                              | -                    | -                    | -                    | 22,900               | -                    |
| Shaw AFB                                    | -                    | -                    | -                    | 22,900               | -                    |
| March 2019                                  | -                    | -                    | -                    | 22,900               | -                    |
| Consolidate Fuel Facilities                 | -                    | -                    | -                    | 22,900               | -                    |
| TEXAS                                       | -                    | -                    | -                    | -                    | 81,700               |
| Joint Base San Antonio                      | -                    | -                    | -                    | -                    | 10,200               |
| April 2019                                  | -                    | -                    | -                    | -                    | 10,200               |
| Energy Aerospace Operations Facility        | -                    | -                    | -                    | -                    | 10,200               |
| Red River Army Depot                        | -                    | -                    | -                    | -                    | 71,500               |
| April 2019                                  | -                    | -                    | -                    | -                    | 71,500               |
| General Purpose Warehouse                   | -                    | -                    | -                    | -                    | 71,500               |
| UTAH  | -                    | -                    | -                    | 20,000               | -                    |
| Hill AFB                                    | -                    | -                    | -                    | 20,000               | -                    |
| March 2019                                  | -                    | -                    | -                    | 20,000               | -                    |
| Replace POL Facilities                      | -                    | -                    | -                    | 20,000               | -                    |
| VIRGINIA                                    | -                    | 4,500                | -                    | 41,000               | 12,700               |
| Fort Belvoir                                | -                    | 4,500                | -                    | -                    | -                    |
| May 2019                                    | -                    | 4,500                | -                    | -                    | -                    |
| Replace Ground Vehicle Fueling Facility     | -                    | 4,500                | -                    | -                    | -                    |
| Joint Base Langley-Eustis                   | -                    | -                    | -                    | -                    | 12,700               |
| June 2019                                   | -                    | -                    | -                    | -                    | 12,700               |
| Fuel Facilities Replacement                 | -                    | -                    | -                    | -                    | 6,900                |
| Ground Vehicle Fueling Facility Replacement | -                    | -                    | -                    | -                    | 5,800                |
| Norfolk                                     | -                    | -                    | -                    | 18,500               | -                    |
| January 2020                                | -                    | -                    | -                    | 18,500               | -                    |
| Replace Hazardous Materials Warehouse       | -                    | -                    | -                    | 18,500               | -                    |
| Portsmouth                                  | -                    | -                    | -                    | 22,500               | -                    |
| January 2020                                | -                    | -                    | -                    | 22,500               | -                    |
| Replace Harardous Materials Warehouse       | -                    | -                    | -                    | 22,500               | -                    |
| WASHINGTON                                  | -                    | -                    | -                    | -                    | 26,200               |
| Joint Base Lewis-Mcchord                    | -                    | -                    | -                    | -                    | 26,200               |
| August 2019                                 | -                    | -                    | -                    | -                    | 26,200               |
| Refueling Facility                          | -                    | -                    | -                    | -                    | 26,200               |
| Department of Defense Education Agency      | 137,101              | 47,620               | 116,645              | 249,227              | 367,793              |
| BELGIUM                                     | -                    | -                    | -                    | -                    | 14,305               |



| Row Labels                                    | FY 2015<br>Enactment | FY 2016<br>Enactment | FY 2017<br>Enactment | FY 2018<br>Enactment | FY 2019<br>Enactment |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|
| Chievres AB                                   | -                    | -                    | -                    | -                    | 14,305               |
| September 2020                                | -                    | -                    | -                    | -                    | 14,305               |
| Europe West District Superintendent's Office  | -                    | -                    | -                    | -                    | 14,305               |
| GERMANY                                       | -                    | 14,676               | 45,221               | 125,750              | 156,003              |
| Garmisch                                      | -                    | 14,676               | -                    | -                    | -                    |
| March 2019                                    | -                    | 14,676               | -                    | -                    | -                    |
| Garmisch E/MS-Addition/Modernization          | -                    | 14,676               | -                    | -                    | -                    |
| Kaiserlautern AB                              | -                    | -                    | 45,221               | -                    | 99,955               |
| April 2019                                    | -                    | -                    | -                    | -                    | 99,955               |
| Kaiserslautern Middle School                  | -                    | -                    | -                    | -                    | 99,955               |
| December 2019                                 | -                    | -                    | 45,221               | -                    | -                    |
| Sembach Elementary/Middle School Replacement  | -                    | -                    | 45,221               | -                    | -                    |
| Spangdahlem AB                                | -                    | -                    | -                    | 79,141               | -                    |
| March 2020                                    | -                    | -                    | -                    | 79,141               | -                    |
| Spangdahlem Elementary School Replacement     | -                    | -                    | -                    | 79,141               | -                    |
| Stuttgart                                     | -                    | -                    | -                    | 46,609               | -                    |
| June 2022                                     | -                    | -                    | -                    | 46,609               | -                    |
| Robinson Barracks Elem. School Replacement    | -                    | -                    | -                    | 46,609               | -                    |
| Weisbaden                                     | -                    | -                    | -                    | -                    | 56,048               |
| December 2022                                 | -                    | -                    | -                    | -                    | 56,048               |
| Clay Kaserne Elementary School                | -                    | -                    | -                    | -                    | 56,048               |
| ITALY   | -                    | -                    | -                    | 62,406               | -                    |
| Vicenza                                       | -                    | -                    | -                    | 62,406               | -                    |
| September 2019                                | -                    | -                    | -                    | 62,406               | -                    |
| Vicenza High School Replacement               | -                    | -                    | -                    | 62,406               | -                    |
| JAPAN   | 137,101              | -                    | -                    | -                    | 134,851              |
| Camp Mctureous                                | -                    | -                    | -                    | -                    | 94,851               |
| April 2020                                    | -                    | -                    | -                    | -                    | 94,851               |
| Bechtel Elementary School                     | -                    | -                    | -                    | -                    | 94,851               |
| Okinawa                                       | 99,420               | -                    | -                    | -                    | -                    |
| cancelling                                    | 99,420               | -                    | -                    | -                    | -                    |
| Kubasaki High School Replacement/Renovation   | 99,420               | -                    | -                    | -                    | -                    |
| Sasebo  | 37,681               | -                    | -                    | -                    | -                    |
| September 2019                                | 37,681               | -                    | -                    | -                    | -                    |
| E. J. King High School Replacement/Renovation | 37,681               | -                    | -                    | -                    | -                    |
| Yokosuka                                      | -                    | -                    | -                    | -                    | 40,000               |
| September 2019                                | -                    | -                    | -                    | -                    | 40,000               |
| Kinnick High School Inc 1                     | -                    | -                    | -                    | -                    | 40,000               |
| KENTUCKY                                      | -                    | -                    | -                    | -                    | 62,634               |
| Fort Campbell, Kentucky                       | -                    | -                    | -                    | -                    | 62,634               |
| February 2020                                 | -                    | -                    | -                    | -                    | 62,634               |
| Ft Campbell Middle School                     | -                    | -                    | -                    | -                    | 62,634               |
| NORTH CAROLINA                                | -                    | 32,944               | -                    | -                    | -                    |
| Fort Bragg                                    | -                    | 32,944               | -                    | -                    | -                    |
| cancelling                                    | -                    | 32,944               | -                    | -                    | -                    |
| Butner Elementary School Replacement          | -                    | 32,944               | -                    | -                    | -                    |
| PUERTO RICO                                   | -                    | -                    | -                    | 61,071               | -                    |
| Punta Borinquen                               | -                    | -                    | -                    | 61,071               | -                    |
| December 2019                                 | -                    | -                    | -                    | 61,071               | -                    |
| Ramey Unit School Replacement                 | -                    | -                    | -                    | 61,071               | -                    |
| UNITED KINGDOM                                | -                    | -                    | 71,424               | -                    | -                    |
| Croughton RAF                                 | -                    | -                    | 71,424               | -                    | -                    |
| January 2020                                  | -                    | -                    | 71,424               | -                    | -                    |
| Croughton Elem/Middle/High School Replacement | -                    | -                    | 71,424               | -                    | -                    |
| Missile Defense Agency                        | -                    | -                    | -                    | -                    | 182,000              |
| ALASKA  | -                    | -                    | -                    | -                    | 182,000              |
| Clear AFS                                     | -                    | -                    | -                    | -                    | 174,000              |
| March 2019                                    | -                    | -                    | -                    | -                    | 174,000              |
| Long Range Discrim Radar Sys Complex Ph2      | -                    | -                    | -                    | -                    | 174,000              |
| Fort Greely                                   | -                    | -                    | -                    | -                    | 8,000                |
| January 2021                                  | -                    | -                    | -                    | -                    | 8,000                |
| Missile Field #1 Expansion                    | -                    | -                    | -                    | -                    | 8,000                |
| National Geospatial Intelligence Agency       | -                    | -                    | -                    | 200,000              | 291,000              |
| MISSOURI                                      | -                    | -                    | -                    | 200,000              | 291,000              |
| St Louis                                      | -                    | -                    | -                    | 200,000              | 291,000              |
| March 2019                                    | -                    | -                    | -                    | 200,000              | 291,000              |

| Row Labels                                    | FY 2015<br>Enactment | FY 2016<br>Enactment | FY 2017<br>Enactment | FY 2018<br>Enactment | FY 2019<br>Enactment |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|
| Next NGA West (N2W) Complex Phase 1 INC       | -                    | -                    | -                    | 200,000              | 181,000              |
| Next NGA West (N2W) Complex Phase 2 INC       | -                    | -                    | -                    | -                    | 110,000              |
| National Security Agency                      | -                    | -                    | 21,000               | 11,000               | 90,000               |
| MARYLAND                                      | -                    | -                    | 21,000               | -                    | 30,000               |
| Fort Meade                                    | -                    | -                    | 21,000               | -                    | 30,000               |
| September 2019                                | -                    | -                    | -                    | -                    | 30,000               |
| Mission Support Operations Warehouse Facility | -                    | -                    | -                    | -                    | 30,000               |
| October 2019                                  | -                    | -                    | 21,000               | -                    | -                    |
| Access Control Facility                       | -                    | -                    | 21,000               | -                    | -                    |
| QATAR   | -                    | -                    | -                    | -                    | 60,000               |
| Al Udeid, Qatar                               | -                    | -                    | -                    | -                    | 60,000               |
| September 2019                                | -                    | -                    | -                    | -                    | 60,000               |
| OCO: Trans-Regional Logistics Complex         | -                    | -                    | -                    | -                    | 60,000               |
| UNITED KINGDOM                                | -                    | -                    | -                    | 11,000               | -                    |
| Menwith Hill Station                          | -                    | -                    | -                    | 11,000               | -                    |
| February 2020                                 | -                    | -                    | -                    | 11,000               | -                    |
| RAFMH Main Gate Rehabilitation                | -                    | -                    | -                    | 11,000               | -                    |
| U.S., Special Operations Command              | -                    | -                    | 180,061              | 247,266              | 283,514              |
| <b>CALIFORNIA</b>                             | -                    | -                    | -                    | 113,319              | 83,684               |
| Camp Pendleton, California                    | -                    | -                    | -                    | 17,242               | 12,596               |
| April 2019                                    | -                    | -                    | -                    | -                    | 9,049                |
| SOF Human Performance Training Center-West    | -                    | -                    | -                    | -                    | 9,049                |
| May 2019                                      | -                    | -                    | -                    | 7,284                | -                    |
| SOF Motor Transport Facility Expansion        | -                    | -                    | -                    | 7,284                | -                    |
| September 2019                                | -                    | -                    | -                    | 9,958                | 3,547                |
| SOF EOD Facility - West                       | -                    | -                    | -                    | -                    | 3,547                |
| SOF Marine Battalion Company/Team Facilities  | -                    | -                    | -                    | 9,958                | -                    |
| Coronado                                      | -                    | -                    | -                    | 96,077               | 71,088               |
| June 2019                                     | -                    | -                    | -                    | -                    | 58,320               |
| SOF ATC Applied Instruction Facility          | -                    | -                    | -                    | -                    | 14,819               |
| SOF ATC Training Facility                     | -                    | -                    | -                    | -                    | 18,329               |
| SOF NSWG-1 Operations Support Facility        | -                    | -                    | -                    | -                    | 25,172               |
| August 2019                                   | -                    | -                    | -                    | -                    | 12,768               |
| SOF Close Quarters Combat Facility            | -                    | -                    | -                    | -                    | 12,768               |
| September 2019                                | -                    | -                    | -                    | 96,077               | -                    |
| SOF Basic Training Command                    | -                    | -                    | -                    | 96,077               | -                    |
| COLORADO                                      | -                    | -                    | -                    | -                    | 24,297               |
| Fort Carson, Colorado                         | -                    | -                    | -                    | -                    | 24,297               |
| April 2019                                    | -                    | -                    | -                    | -                    | 24,297               |
| SOF Human Performance Training Center         | -                    | -                    | -                    | -                    | 15,297               |
| SOF Mountaineering Facility                   | -                    | -                    | -                    | -                    | 9,000                |
| CONUS CLASSIFIED                              | -                    | -                    | -                    | -                    | 49,222               |
| Classified Location                           | -                    | -                    | -                    | -                    | 49,222               |
| September 2019                                | -                    | -                    | -                    | -                    | 49,222               |
| Battalion Complex, PH2                        | -                    | -                    | -                    | -                    | 49,222               |
| Estonia                                       | -                    | -                    | -                    | -                    | 15,700               |
| Unspecified Estonia                           | -                    | -                    | -                    | -                    | 15,700               |
| December 2020                                 | -                    | -                    | -                    | -                    | 15,700               |
| EDI: SOF Operations Facility                  | -                    | -                    | -                    | -                    | 6,100                |
| EDI: SOF Training Facility                    | -                    | -                    | -                    | -                    | 9,600                |
| FLORIDA                                       | -                    | -                    | -                    | 39,700               | -                    |
| Eglin AFB                                     | -                    | -                    | -                    | 5,000                | -                    |
| June 2019                                     | -                    | -                    | -                    | 5,000                | -                    |
| SOF Simulator Facility                        | -                    | -                    | -                    | 5,000                | -                    |
| Hurlburt Field                                | -                    | -                    | -                    | 34,700               | -                    |
| June 2019                                     | -                    | -                    | -                    | 34,700               | -                    |
| SOF Combat Aircraft Parking Apron             | -                    | -                    | -                    | 34,700               | -                    |
| GERMANY                                       | -                    | -                    | -                    | -                    | 11,504               |
| Baumholder                                    | -                    | -                    | -                    | -                    | 11,504               |
| April 2021                                    | -                    | -                    | -                    | -                    | 11,504               |
| SOF Joint Parachute Rigging Facility          | -                    | -                    | -                    | -                    | 11,504               |
| JAPAN   | -                    | -                    | 169,156              | 62,908               | -                    |
| Kadena AB                                     | -                    | -                    | 55,425               | 3,972                | -                    |
| June 2019                                     | -                    | -                    | 12,602               | -                    | -                    |
| SOF Simulator Facility (MC-130)               | -                    | -                    | 12,602               | -                    | -                    |
| May 2020                                      | -                    | -                    | 42,823               | 3,972                | -                    |

| Row Labels                                   | FY 2015<br>Enactment | FY 2016<br>Enactment | FY 2017<br>Enactment | FY 2018<br>Enactment | FY 2019<br>Enactment |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|
| SOF Maintenance Hangar                       | -                    | -                    | 42,823               | 3,972                | -                    |
| Torri Commo Station                          | -                    | -                    | -                    | 25,323               | -                    |
| April 2019                                   | -                    | -                    | -                    | 25,323               | -                    |
| SOF Tactical Equipment Maintenance Fac       | -                    | -                    | -                    | 25,323               | -                    |
| Yokota AB                                    | -                    | -                    | 113,731              | 33,613               | -                    |
| August 2019                                  | -                    | -                    | 47,555               | 12,989               | -                    |
| Airfield Apron                               | -                    | -                    | 41,294               | 10,800               | -                    |
| Simulator Facility                           | -                    | -                    | 6,261                | 2,189                | -                    |
| December 2019                                | -                    | -                    | 66,176               | 20,624               | -                    |
| Hangar/Aircraft Maintenance Unit             | -                    | -                    | -                    | 12,034               | -                    |
| Hangar/AMU                                   | -                    | -                    | 39,466               | -                    | -                    |
| Operations and Warehouse Facilities          | -                    | -                    | 26,710               | 8,590                | -                    |
| KENTUCKY                                     | -                    | -                    | -                    | -                    | 19,664               |
| Fort Campbell, Kentucky                      | -                    | -                    | -                    | -                    | 19,664               |
| March 2019                                   | -                    | -                    | -                    | -                    | 19,664               |
| SOF Air/Ground Integ. Urban Live Fire Range  | -                    | -                    | -                    | -                    | 9,091                |
| SOF Logistics Support Operations Facility    | -                    | -                    | -                    | -                    | 5,435                |
| SOF Multi-Use Helicopter Training Facility   | -                    | -                    | -                    | -                    | 5,138                |
| NORTH CAROLINA                               | -                    | -                    | 10,905               | 31,339               | 32,366               |
| Camp Lejeune, North Carolina                 | -                    | -                    | -                    | 31,339               | -                    |
| May 2019                                     | -                    | -                    | -                    | 31,339               | -                    |
| SOF Human Performance Training Center        | -                    | -                    | -                    | 10,800               | -                    |
| SOF Motor Transport Maintenance Expansion    | -                    | -                    | -                    | 20,539               | -                    |
| Fort Bragg                                   | -                    | -                    | 10,905               | -                    | 32,366               |
| April 2019                                   | -                    | -                    | 10,905               | -                    | -                    |
| SOF Combat Medic Training Facility           | -                    | -                    | 10,905               | -                    | -                    |
| July 2019                                    | -                    | -                    | -                    | -                    | 12,109               |
| SOF Replace Training Maze and Tower          | -                    | -                    | -                    | -                    | 12,109               |
| September 2019                               | -                    | -                    | -                    | -                    | 20,257               |
| SOF SERE Resistance Training Lab. Complex    | -                    | -                    | -                    | -                    | 20,257               |
| VIRGINIA                                     | -                    | -                    | -                    | -                    | 47,077               |
| Dam Neck                                     | -                    | -                    | -                    | -                    | 8,959                |
| June 2019                                    | -                    | -                    | -                    | -                    | 8,959                |
| SOF Magazines                                | -                    | -                    | -                    | -                    | 8,959                |
| Fort A.P. Hill                               | -                    | -                    | -                    | -                    | 11,734               |
| September 2019                               | -                    | -                    | -                    | -                    | 11,734               |
| Training Campus                              | -                    | -                    | -                    | -                    | 11,734               |
| Fort Belvoir                                 | -                    | -                    | -                    | -                    | 6,127                |
| August 2019                                  | -                    | -                    | -                    | -                    | 6,127                |
| Human Performance Training Center            | -                    | -                    | -                    | -                    | 6,127                |
| Humphreys Engineer Center                    | -                    | -                    | -                    | -                    | 20,257               |
| September 2019                               | -                    | -                    | -                    | -                    | 20,257               |
| Maintenance and Supply Facility              | -                    | -                    | -                    | -                    | 20,257               |
| Washington Headquarters Services             | 15,100               | -                    | 20,216               | 50,100               | 35,850               |
| VIRGINIA                                     | 15,100               | -                    | 20,216               | 50,100               | 35,850               |
| Pentagon                                     | 15,100               | -                    | 20,216               | 50,100               | 35,850               |
| cancelling                                   | -                    | -                    | 12,111               | -                    | -                    |
| Pentagon Metro Entrance Facility             | -                    | -                    | 12,111               | -                    | -                    |
| March 2019                                   | 15,100               | -                    | -                    | 8,140                | -                    |
| Pentagon Corr 8 Pedestrian Access Control Pt | -                    | -                    | -                    | 8,140                | -                    |
| Redundant Chilled Water Loop                 | 15,100               | -                    | -                    | -                    | -                    |
| April 2019                                   | -                    | -                    | -                    | 28,700               | -                    |
| S.E. Safety Traffic and Parking Improvements | -                    | -                    | -                    | 28,700               | -                    |
| June 2019                                    | -                    | -                    | 8,105                | 13,260               | -                    |
| Security Updates                             | -                    | -                    | -                    | 13,260               | -                    |
| Upgrade IT Facilities Infrastructure-RRMC    | -                    | -                    | 8,105                | -                    | -                    |
| July 2019                                    | -                    | -                    | -                    | -                    | 12,200               |
| North Village VACP & Fencing                 | -                    | -                    | -                    | -                    | 12,200               |
| November 2019                                | -                    | -                    | -                    | -                    | 23,650               |
| Exterior Infrastruc. & Security Improvements | -                    | -                    | -                    | -                    | 23,650               |
| Mil. Con., Army National Guard               | -                    | -                    | -                    | 480,875              | 93,400               |
| Department of the Army                       | -                    | -                    | -                    | 480,875              | 93,400               |
| ALASKA                                       | -                    | -                    | -                    | -                    | 27,000               |
| Joint Base Elmendorf-Richardson              | -                    | -                    | -                    | -                    | 27,000               |
| March 2019                                   | -                    | -                    | -                    | -                    | 27,000               |
| United States Property & Fiscal Office       | -                    | -                    | -                    | -                    | 27,000               |

| Row Labels                                    | FY 2015<br>Enactment | FY 2016<br>Enactment | FY 2017<br>Enactment | FY 2018<br>Enactment | FY 2019<br>Enactment |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|
| ILLINOIS                                      | -                    | -                    | -                    | -                    | 5,000                |
| Marseilles                                    | -                    | -                    | -                    | -                    | 5,000                |
| August 2019                                   | -                    | -                    | -                    | -                    | 5,000                |
| Automated Record Fire Range                   | -                    | -                    | -                    | -                    | 5,000                |
| NORTH DAKOTA                                  | -                    | -                    | -                    | -                    | 32,000               |
| Fargo   | -                    | -                    | -                    | -                    | 32,000               |
| March 2019                                    | -                    | -                    | -                    | -                    | 32,000               |
| National Guard Readiness Center               | -                    | -                    | -                    | -                    | 32,000               |
| OHIO  | -                    | -                    | -                    | -                    | 7,400                |
| Camp Ravenna                                  | -                    | -                    | -                    | -                    | 7,400                |
| August 2019                                   | -                    | -                    | -                    | -                    | 7,400                |
| Automated Multipurpose Machine Gun (MPMG) Ran | -                    | -                    | -                    | -                    | 7,400                |
| OKLAHOMA                                      | -                    | -                    | -                    | -                    | 11,000               |
| Lexington                                     | -                    | -                    | -                    | -                    | 11,000               |
| September 2019                                | -                    | -                    | -                    | -                    | 11,000               |
| Aircraft Vehicle Storage Building             | -                    | -                    | -                    | -                    | 11,000               |
| OREGON  | -                    | -                    | -                    | -                    | 11,000               |
| Boardman                                      | -                    | -                    | -                    | -                    | 11,000               |
| September 2019                                | -                    | -                    | -                    | -                    | 11,000               |
| Tactical Unmanned Aerial Vehicle Hangar       | -                    | -                    | -                    | -                    | 11,000               |
| PUERTO RICO                                   | -                    | -                    | -                    | 453,500              | -                    |
| Arroyo  | -                    | -                    | -                    | 30,000               | -                    |
| January 2021                                  | -                    | -                    | -                    | 30,000               | -                    |
| Readiness Center                              | -                    | -                    | -                    | 30,000               | -                    |
| Camp Santiago                                 | -                    | -                    | -                    | 331,500              | -                    |
| September 2020                                | -                    | -                    | -                    | 159,500              | -                    |
| Engineering/Housing Maintenance Shops (DPW)   | -                    | -                    | -                    | 11,000               | -                    |
| Maneuver Area Training Equipment Site         | -                    | -                    | -                    | 80,000               | -                    |
| National Guard Readiness Center               | -                    | -                    | -                    | 50,000               | -                    |
| Power Substation/Switching Station Building   | -                    | -                    | -                    | 18,500               | -                    |
| March 2021                                    | -                    | -                    | -                    | 172,000              | -                    |
| Company Headquarters Bldg -Transient Training | -                    | -                    | -                    | 47,000               | -                    |
| Dining Facility, Transient Training           | -                    | -                    | -                    | 13,000               | -                    |
| Enlisted Barracks, Transient Training         | -                    | -                    | -                    | 112,000              | -                    |
| Gurabo  | -                    | -                    | -                    | 28,000               | -                    |
| January 2021                                  | -                    | -                    | -                    | 28,000               | -                    |
| Vehicle Maintenance Shop                      | -                    | -                    | -                    | 28,000               | -                    |
| San Juan                                      | -                    | -                    | -                    | 64,000               | -                    |
| January 2021                                  | -                    | -                    | -                    | 64,000               | -                    |
| Aircraft Maintenance Hangar (AASF)            | -                    | -                    | -                    | 64,000               | -                    |
| VIRGIN ISLANDS                                | -                    | -                    | -                    | 27,375               | -                    |
| St. Croix                                     | -                    | -                    | -                    | 23,500               | -                    |
| September 2020                                | -                    | -                    | -                    | 3,500                | -                    |
| Power Substation/Switching Station Building   | -                    | -                    | -                    | 3,500                | -                    |
| January 2021                                  | -                    | -                    | -                    | 20,000               | -                    |
| Vehicle Maintenance Shop                      | -                    | -                    | -                    | 20,000               | -                    |
| St. Thomas                                    | -                    | -                    | -                    | 3,875                | -                    |
| September 2020                                | -                    | -                    | -                    | 3,875                | -                    |
| National Guard Vehicle Maintenance Shop Add/A | -                    | -                    | -                    | 3,875                | -                    |
| Mil. Con., Air National Guard                 | -                    | 5,100                | 34,600               | 136,300              | 141,000              |
| Department of the Air Force                   | -                    | 5,100                | 34,600               | 136,300              | 141,000              |
| <b>CALIFORNIA</b>                             | -                    | -                    | -                    | -                    | 8,000                |
| Channel Islands ANGS                          | -                    | -                    | -                    | -                    | 8,000                |
| July 2020                                     | -                    | -                    | -                    | -                    | 8,000                |
| Construct C-130J Flight Simulator Facility    | -                    | -                    | -                    | -                    | 8,000                |
| COLORADO                                      | -                    | 5,100                | -                    | 8,000                | -                    |
| Buckley Air Force Base                        | -                    | 5,100                | -                    | -                    | -                    |
| June 2019                                     | -                    | 5,100                | -                    | -                    | -                    |
| ASE Maintenance and Storage Facility          | -                    | 5,100                | -                    | -                    | -                    |
| Peterson AFB                                  | -                    | -                    | -                    | 8,000                | -                    |
| September 2020                                | -                    | -                    | -                    | 8,000                | -                    |
| Space Control Facility                        | -                    | -                    | -                    | 8,000                | -                    |
| HAWAII  | -                    | -                    | -                    | -                    | 17,000               |
| Joint Base Pearl Harbor-Hickam                | -                    | -                    | -                    | -                    | 17,000               |
| July 2019                                     | -                    | -                    | -                    | -                    | 17,000               |
| Construct Addition to F-22 LO/CRF B3408       | -                    | -                    | -                    | -                    | 17,000               |

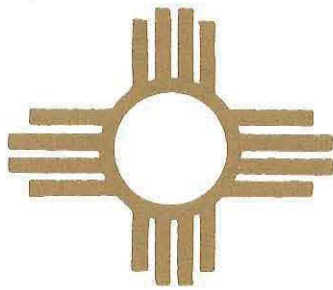
| Row Labels                                | FY 2015<br>Enactment | FY 2016<br>Enactment | FY 2017<br>Enactment | FY 2018<br>Enactment | FY 2019<br>Enactment |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|
| ILLINOIS                                  | -                    | -                    | -                    | -                    | 9,000                |
| Greater Peoria Regional Airport           | -                    | -                    | -                    | -                    | 9,000                |
| September 2019                            | -                    | -                    | -                    | -                    | 9,000                |
| Construct New Fire Crash/Rescue Station   | -                    | -                    | -                    | -                    | 9,000                |
| INDIANA                                   | -                    | -                    | -                    | 8,000                | -                    |
| Hulman Regional Airport                   | -                    | -                    | -                    | 8,000                | -                    |
| February 2020                             | -                    | -                    | -                    | 8,000                | -                    |
| Construct Small Arms Range                | -                    | -                    | -                    | 8,000                | -                    |
| KENTUCKY                                  | -                    | -                    | -                    | 9,000                | -                    |
| Louisville IAP                            | -                    | -                    | -                    | 9,000                | -                    |
| May 2019                                  | -                    | -                    | -                    | 9,000                | -                    |
| Add/Alter Response Forces Facility        | -                    | -                    | -                    | 9,000                | -                    |
| LOUISIANA                                 | -                    | -                    | -                    | -                    | 39,000               |
| Joint Reserve Base New Orleans            | -                    | -                    | -                    | -                    | 39,000               |
|   | 43,831               | -                    | -                    | -                    | 39,000               |
| NORTHCOM - Construct Alert Apron          | -                    | -                    | -                    | -                    | 15,000               |
| NORTHCOM - Construct Alert Facilities     | -                    | -                    | -                    | -                    | 24,000               |
| MARYLAND                                  | -                    | -                    | 5,000                | -                    | -                    |
| Joint Base Andrews                        | -                    | -                    | 5,000                | -                    | -                    |
| May 2019                                  | -                    | -                    | 5,000                | -                    | -                    |
| Munitions Load Crew Training              | -                    | -                    | 5,000                | -                    | -                    |
| MINNESOTA                                 | -                    | -                    | -                    | -                    | 8,000                |
| Duluth IAP                                | -                    | -                    | -                    | -                    | 8,000                |
| July 2019                                 | -                    | -                    | -                    | -                    | 8,000                |
| Construct Small Arms Range                | -                    | -                    | -                    | -                    | 8,000                |
| MISSISSIPPI                               | -                    | -                    | -                    | 8,000                | -                    |
| Jackson IAP                               | -                    | -                    | -                    | 8,000                | -                    |
| August 2020                               | -                    | -                    | -                    | 8,000                | -                    |
| Construct Small Arms Range                | -                    | -                    | -                    | 8,000                | -                    |
| MISSOURI                                  | -                    | -                    | -                    | 10,000               | -                    |
| Rosecrans Memorial Airport                | -                    | -                    | -                    | 10,000               | -                    |
| November 2019                             | -                    | -                    | -                    | 10,000               | -                    |
| Replace Communications Facility           | -                    | -                    | -                    | 10,000               | -                    |
| MONTANA                                   | -                    | -                    | -                    | -                    | 9,000                |
| Great Falls IAP                           | -                    | -                    | -                    | -                    | 9,000                |
| September 2019                            | -                    | -                    | -                    | -                    | 9,000                |
| Construct Aircraft Apron                  | -                    | -                    | -                    | -                    | 9,000                |
| NEW YORK                                  | -                    | -                    | -                    | 6,800                | 20,000               |
| Francis S. Gabreski Airport               | -                    | -                    | -                    | -                    | 20,000               |
| June 2019                                 | -                    | -                    | -                    | -                    | 20,000               |
| Security Forces/Comm. Training Facility   | -                    | -                    | -                    | -                    | 20,000               |
| Hancock Field                             | -                    | -                    | -                    | 6,800                | -                    |
| July 2019                                 | -                    | -                    | -                    | 6,800                | -                    |
| Add To Flight Training Unit, Building 641 | -                    | -                    | -                    | 6,800                | -                    |
| NORTH CAROLINA                            | -                    | -                    | 29,600               | -                    | -                    |
| Charlotte/Douglas IAP                     | -                    | -                    | 29,600               | -                    | -                    |
| March 2019                                | -                    | -                    | 29,600               | -                    | -                    |
| C-17 Corrosion Control & Fuel Cell Hgr    | -                    | -                    | 29,600               | -                    | -                    |
| OHIO                                      | -                    | -                    | -                    | 15,000               | 13,000               |
| Mansfield Lahm Airport                    | -                    | -                    | -                    | -                    | 13,000               |
| September 2019                            | -                    | -                    | -                    | -                    | 13,000               |
| Replace Fire Station                      | -                    | -                    | -                    | -                    | 13,000               |
| Toledo Express Airport                    | -                    | -                    | -                    | 15,000               | -                    |
| April 2019                                | -                    | -                    | -                    | 15,000               | -                    |
| NORTHCOM - Construct Alert Hangar         | -                    | -                    | -                    | 15,000               | -                    |
| OKLAHOMA                                  | -                    | -                    | -                    | 8,000                | -                    |
| Tulsa IAP                                 | -                    | -                    | -                    | 8,000                | -                    |
| May 2020                                  | -                    | -                    | -                    | 8,000                | -                    |
| Construct Small Arms Range                | -                    | -                    | -                    | 8,000                | -                    |
| OREGON                                    | -                    | -                    | -                    | 18,500               | -                    |
| Klamath Falls IAP                         | -                    | -                    | -                    | 18,500               | -                    |
| February 2019                             | -                    | -                    | -                    | 10,500               | -                    |
| Construct Corrosion Control Hangar        | -                    | -                    | -                    | 10,500               | -                    |
| February 2020                             | -                    | -                    | -                    | 8,000                | -                    |
| Construct Indoor Range                    | -                    | -                    | -                    | 8,000                | -                    |
| PENNSYLVANIA                              | -                    | -                    | -                    | -                    | 8,000                |

| Row Labels                                    | FY 2015<br>Enactment | FY 2016<br>Enactment | FY 2017<br>Enactment | FY 2018<br>Enactment | FY 2019<br>Enactment |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|
| Fort Indiantown Gap                           | -                    | -                    | -                    | -                    | 8,000                |
| November 2019                                 | -                    | -                    | -                    | -                    | 8,000                |
| Replace Operations Training/Dining Hall       | -                    | -                    | -                    | -                    | 8,000                |
| SOUTH DAKOTA                                  | -                    | -                    | -                    | 12,000               | -                    |
| Joe Foss Field                                | -                    | -                    | -                    | 12,000               | -                    |
| June 2019                                     | -                    | -                    | -                    | 12,000               | -                    |
| Aircraft Maintenance Shops                    | -                    | -                    | -                    | 12,000               | -                    |
| TENNESSEE                                     | -                    | -                    | -                    | 25,000               | -                    |
| Mcghee-Tyson Airport                          | -                    | -                    | -                    | 25,000               | -                    |
| May 2019                                      | -                    | -                    | -                    | 25,000               | -                    |
| Replace KC-135 Maintenance Hangar and Shops   | -                    | -                    | -                    | 25,000               | -                    |
| VIRGINIA                                      | -                    | -                    | -                    | -                    | 10,000               |
| Joint Base Langley-Eustis                     | -                    | -                    | -                    | -                    | 10,000               |
| January 2020                                  | -                    | -                    | -                    | -                    | 10,000               |
| Construct Cyber Ops Facility                  | -                    | -                    | -                    | -                    | 10,000               |
| WISCONSIN                                     | -                    | -                    | -                    | 8,000                | -                    |
| Truax Field                                   | -                    | -                    | -                    | 8,000                | -                    |
| March 2020                                    | -                    | -                    | -                    | 8,000                | -                    |
| Construct Small Arms Range                    | -                    | -                    | -                    | 8,000                | -                    |
| Mil. Con., Army Reserve                       | -                    | 14,300               | -                    | 42,400               | 46,000               |
| Department of the Army                        | -                    | 14,300               | -                    | 42,400               | 46,000               |
| MISSISSIPPI                                   | -                    | 9,300                | -                    | -                    | -                    |
| Starkville                                    | -                    | 9,300                | -                    | -                    | -                    |
| August 2019                                   | -                    | 9,300                | -                    | -                    | -                    |
| Army Reserve Center                           | -                    | 9,300                | -                    | -                    | -                    |
| PENNSYLVANIA                                  | -                    | 5,000                | -                    | -                    | -                    |
| Conneaut Lake                                 | -                    | 5,000                | -                    | -                    | -                    |
| April 2019                                    | -                    | 5,000                | -                    | -                    | -                    |
| DAR Highway Improvement                       | -                    | 5,000                | -                    | -                    | -                    |
| PUERTO RICO                                   | -                    | -                    | -                    | 42,400               | -                    |
| Aguadilla                                     | -                    | -                    | -                    | 14,400               | -                    |
| April 2019                                    | -                    | -                    | -                    | 14,400               | -                    |
| Army Reserve Center                           | -                    | -                    | -                    | 14,400               | -                    |
| Fort Buchanan                                 | -                    | -                    | -                    | 28,000               | -                    |
| September 2019                                | -                    | -                    | -                    | 28,000               | -                    |
| Army Reserve Center                           | -                    | -                    | -                    | 28,000               | -                    |
| WASHINGTON                                    | -                    | -                    | -                    | -                    | 23,000               |
| Yakima  | -                    | -                    | -                    | -                    | 23,000               |
| December 2019                                 | -                    | -                    | -                    | -                    | 23,000               |
| ECS Modified TEMF                             | -                    | -                    | -                    | -                    | 23,000               |
| WISCONSIN                                     | -                    | -                    | -                    | -                    | 23,000               |
| Fort Mccoy                                    | -                    | -                    | -                    | -                    | 23,000               |
| January 2020                                  | -                    | -                    | -                    | -                    | 23,000               |
| Transient Training Barracks                   | -                    | -                    | -                    | -                    | 23,000               |
| Mil. Con., Naval Reserve                      | 17,650               | 18,443               | 19,621               | 17,330               | 13,630               |
| Department of the Navy                        | 17,650               | 18,443               | 19,621               | 17,330               | 13,630               |
| CALIFORNIA                                    | -                    | -                    | -                    | 17,330               | -                    |
| Lemoore                                       | -                    | -                    | -                    | 17,330               | -                    |
| March 2019                                    | -                    | -                    | -                    | 17,330               | -                    |
| Naval Operational Support Center, NAS Lemoore | -                    | -                    | -                    | 17,330               | -                    |
| GEORGIA                                       | -                    | -                    | -                    | -                    | 13,630               |
| Benning                                       | -                    | -                    | -                    | -                    | 13,630               |
| August 2019                                   | -                    | -                    | -                    | -                    | 13,630               |
| Reserve Training Center                       | -                    | -                    | -                    | -                    | 13,630               |
| LOUISIANA                                     | -                    | -                    | 11,207               | -                    | -                    |
| New Orleans                                   | -                    | -                    | 11,207               | -                    | -                    |
| January 2020                                  | -                    | -                    | 11,207               | -                    | -                    |
| Joint Reserve Intelligence Center             | -                    | -                    | 11,207               | -                    | -                    |
| PENNSYLVANIA                                  | 17,650               | -                    | -                    | -                    | -                    |
| Pittsburgh                                    | 17,650               | -                    | -                    | -                    | -                    |
| September 2019                                | 17,650               | -                    | -                    | -                    | -                    |
| Reserve Training Center - Pittsburgh, PA      | 17,650               | -                    | -                    | -                    | -                    |
| TEXAS   | -                    | -                    | 8,414                | -                    | -                    |
| Galveston                                     | -                    | -                    | 8,414                | -                    | -                    |
| March 2019                                    | -                    | -                    | 8,414                | -                    | -                    |
| Reserve Center Annex                          | -                    | -                    | 8,414                | -                    | -                    |

| Row Labels                            | FY 2015<br>Enactment | FY 2016<br>Enactment | FY 2017<br>Enactment | FY 2018<br>Enactment | FY 2019<br>Enactment |
|---------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| VIRGINIA                              | -                    | 18,443               | -                    | -                    | -                    |
| Dam Neck                              | -                    | 18,443               | -                    | -                    | -                    |
| September 2019                        | -                    | 18,443               | -                    | -                    | -                    |
| Reserve Training Center Complex       | -                    | 18,443               | -                    | -                    | -                    |
| Mil. Con., Air Force Reserve          | -                    | -                    | -                    | 59,100               | 115,450              |
| Department of the Air Force           | -                    | -                    | -                    | 59,100               | 115,450              |
| FLORIDA                               | -                    | -                    | -                    | -                    | 24,000               |
| Patrick AFB                           | -                    | -                    | -                    | -                    | 24,000               |
| September 2019                        | -                    | -                    | -                    | -                    | 24,000               |
| HC-130J General Maintenance Hangar    | -                    | -                    | -                    | -                    | 24,000               |
| GEORGIA                               | -                    | -                    | -                    | 32,000               | -                    |
| Robins AFB                            | -                    | -                    | -                    | 32,000               | -                    |
| July 2019                             | -                    | -                    | -                    | 32,000               | -                    |
| Consolidated Mission Complex Phase 2  | -                    | -                    | -                    | 32,000               | -                    |
| GUAM                                  | -                    | -                    | -                    | 5,200                | -                    |
| Joint Region Marianas                 | -                    | -                    | -                    | 5,200                | -                    |
| July 2019                             | -                    | -                    | -                    | 5,200                | -                    |
| Reserve Medical Training Facility     | -                    | -                    | -                    | 5,200                | -                    |
| HAWAII                                | -                    | -                    | -                    | 5,500                | -                    |
| Joint Base Pearl Harbor-Hickam        | -                    | -                    | -                    | 5,500                | -                    |
| September 2020                        | -                    | -                    | -                    | 5,500                | -                    |
| Consolidated Training Facility        | -                    | -                    | -                    | 5,500                | -                    |
| INDIANA                               | -                    | -                    | -                    | -                    | 21,500               |
| Grissom ARB                           | -                    | -                    | -                    | -                    | 21,500               |
| August 2019                           | -                    | -                    | -                    | -                    | 21,500               |
| Add/Alter Aircraft Maintenance Hangar | -                    | -                    | -                    | -                    | 12,100               |
| Aerial Port Facility                  | -                    | -                    | -                    | -                    | 9,400                |
| MASSACHUSETTS                         | -                    | -                    | -                    | 10,000               | 42,600               |
| Westover ARB                          | -                    | -                    | -                    | 10,000               | 42,600               |
| July 2019                             | -                    | -                    | -                    | 10,000               | -                    |
| Indoor Small Arms Range               | -                    | -                    | -                    | 10,000               | -                    |
| September 2019                        | -                    | -                    | -                    | -                    | 42,600               |
| Regional ISO Maintenance Hangar       | -                    | -                    | -                    | -                    | 42,600               |
| MISSISSIPPI                           | -                    | -                    | -                    | -                    | 4,550                |
| Keesler AFB                           | -                    | -                    | -                    | -                    | 4,550                |
| August 2019                           | -                    | -                    | -                    | -                    | 4,550                |
| Aeromedical Staging Squadron Facility | -                    | -                    | -                    | -                    | 4,550                |
| NEW YORK                              | -                    | -                    | -                    | -                    | 14,000               |
| Niagara Falls IAP                     | -                    | -                    | -                    | -                    | 14,000               |
| July 2019                             | -                    | -                    | -                    | -                    | 14,000               |
| Physical Fitness Center               | -                    | -                    | -                    | -                    | 14,000               |
| NORTH CAROLINA                        | -                    | -                    | -                    | 6,400                | -                    |
| Seymour Johnson AFB                   | -                    | -                    | -                    | 6,400                | -                    |
| April 2020                            | -                    | -                    | -                    | 6,400                | -                    |
| KC-46A ADAL for Alt Mission Storage   | -                    | -                    | -                    | 6,400                | -                    |
| OHIO                                  | -                    | -                    | -                    | -                    | 8,800                |
| Youngstown Map                        | -                    | -                    | -                    | -                    | 8,800                |
| September 2019                        | -                    | -                    | -                    | -                    | 8,800                |
| Relocate Main Gate                    | -                    | -                    | -                    | -                    | 8,800                |
| <b>Grand Total</b>                    | <b>190,351</b>       | <b>345,413</b>       | <b>1,277,935</b>     | <b>4,258,700</b>     | <b>6,799,964</b>     |

# **EXHIBIT 53**





The Legislature  
of the  
State of New Mexico

54th Legislature, 1st Session

LAWS 2019

CHAPTER 97

SENATE BILL 228, as amended

Introduced by

SENATOR MIMI STEWART  
REPRESENTATIVE JOANNE J. FERRARY  
REPRESENTATIVE GEORGENE LOUIS



# CHAPTER

97

## AN ACT

1  
2 RELATING TO WILDLIFE; ENACTING THE WILDLIFE CORRIDORS ACT;  
3 IDENTIFYING AND PROTECTING WILDLIFE CORRIDORS; REQUIRING A  
4 WILDLIFE CORRIDORS ACTION PLAN TO BE CREATED THAT PROVIDES  
5 COMPREHENSIVE GUIDANCE TO STATE AGENCIES FOR IDENTIFYING,  
6 PRIORITIZING AND MAINTAINING IMPORTANT AREAS FOR WILDLIFE  
7 MOVEMENT; PROVIDING POWERS AND DUTIES; DIRECTING THE  
8 DEVELOPMENT OF A LIST OF PRIORITY PROJECTS BASED ON THE  
9 ACTION PLAN.

10  
11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

12 SECTION 1. SHORT TITLE.--This act may be cited as the  
13 "Wildlife Corridors Act".

14 SECTION 2. DEFINITIONS.--As used in the Wildlife  
15 Corridors Act:

16 A. "human-caused barrier" means a road, culvert,  
17 commercial or residential development or other human-made  
18 structure that has the potential to affect the natural  
19 movement of wildlife across the landscape;

20 B. "large mammal" includes mule deer, elk,  
21 pronghorn antelope, bighorn sheep, black bear and mountain  
22 lions;

23 C. "species of concern" means a wildlife species  
24 identified by the department of game and fish as being  
25 adversely affected by habitat fragmentation exacerbated by

1 human-caused barriers and the high potential of  
2 wildlife-vehicle collisions; and

3 D. "wildlife corridors" means those areas used  
4 routinely by wildlife to travel through their habitat and  
5 includes corridors used by migrating wildlife.

6 SECTION 3. WILDLIFE CORRIDORS ACTION PLAN--CREATION--  
7 DEPARTMENT COORDINATION.--

8 A. The department of game and fish, in  
9 coordination with the department of transportation, shall  
10 create a state "wildlife corridors action plan".

11 B. The wildlife corridors action plan shall  
12 contain:

13 (1) identification of existing highway  
14 crossings that pose a risk to successful wildlife migration  
15 or that pose a risk to the traveling public because large  
16 mammals use the crossing;

17 (2) identification of other human-caused  
18 barriers, especially road segments that negatively affect  
19 wildlife habitat and movement;

20 (3) information about the habitat and  
21 movement needs of species of concern with particular  
22 attention to large mammals or other species that pose a risk  
23 to the traveling public;

24 (4) projections of anticipated effects that  
25 drought and other stressors will have on wildlife habitat,



1 dispersal and movement;

2 (5) information about the habitat quality  
3 needed to support and maintain viable populations of  
4 wildlife;

5 (6) information about how increased movement  
6 of species could benefit overused and highly impacted habitat  
7 areas;

8 (7) maps that identify locations of:

9 (a) existing populations of species of  
10 greatest concern;

11 (b) existing wildlife crossings; and

12 (c) areas requiring additional  
13 monitoring or research;

14 (8) protocols for post-completion monitoring  
15 of wildlife corridors projects in order to assess their  
16 effectiveness in establishing, maintaining and promoting  
17 wildlife movements;

18 (9) economic benefits anticipated from  
19 preserving wildlife movement patterns, including the  
20 potential impact of reduced wildlife-vehicle collisions;

21 (10) opportunities to collaborate with and  
22 enter into joint powers agreements as provided in the Joint  
23 Powers Agreements Act as necessary with New Mexico Indian  
24 nations, tribes or pueblos; relevant agencies or Indian  
25 nations, tribes or pueblos in neighboring states; and

1 relevant federal agencies to protect wildlife corridors that  
2 cross state or tribal lines;

3 (11) the wildlife corridors project list;  
4 and

5 (12) additional information that the  
6 department of game and fish and the department of  
7 transportation deem necessary and appropriate to carry out  
8 the intent and purposes of the Wildlife Corridors Act.

9 C. The department of game and fish and the  
10 department of transportation shall consult with and actively  
11 seek the involvement of tribal governments in the development  
12 of the wildlife corridors action plan.

13 D. The initial wildlife corridors action plan  
14 shall be:

15 (1) open for public comment before being  
16 finalized; provided that, once finalized, the department of  
17 game and fish and the department of transportation shall  
18 publish the initial action plan on their websites and shall  
19 submit the action plan to the governor and the legislature on  
20 or before January 15, 2020; and

21 (2) updated at least every ten years and may  
22 be amended prior to a full update as new research and data  
23 become available or changes in conditions affecting wildlife  
24 and wildlife-human interactions arise.

25 E. The wildlife corridors action plan or the

1 provisions of the Wildlife Corridors Act do not apply to  
2 private property or private property owners, unless private  
3 property owners choose to participate voluntarily.

4 SECTION 4. PRIORITIZED WILDLIFE CORRIDORS PROJECT  
5 LIST--PUBLICATION.--

6 A. As part of the wildlife corridors action plan,  
7 the department of game and fish and the department of  
8 transportation shall publish a prioritized "wildlife  
9 corridors project list" of projects to be undertaken.

10 B. The department of game and fish and the  
11 department of transportation shall prioritize projects within  
12 the wildlife corridors project list by assessing the  
13 following criteria, listed in order of importance:

14 (1) the potential to reduce wildlife-vehicle  
15 collision and enhance safety to the traveling public;

16 (2) the relative current population size of  
17 select large mammal species and species of concern or the  
18 value of proposed infrastructure that will improve wildlife  
19 corridors;

20 (3) the feasibility and constructability of  
21 wildlife corridors infrastructure;

22 (4) the potential costs and economics of  
23 wildlife corridors infrastructure, including benefits or  
24 other effects on local communities;

25 (5) local community support for proposed

1 wildlife corridors infrastructure;

2 (6) the value of the project to native large  
3 mammals and other native species; and

4 (7) surrounding land-use and ownership,  
5 especially tribal lands, and an evaluation of the need for  
6 conservation easements or other real estate instrument  
7 necessary to maintain the viability of a proposed wildlife  
8 corridor.

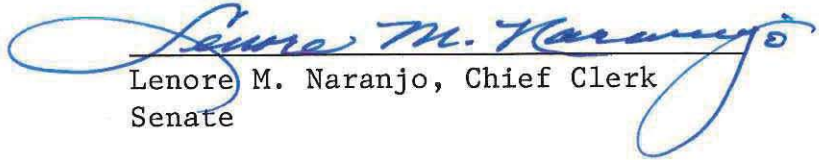
9 C. On an annual basis following the issuance of  
10 the first wildlife corridors project list, the department of  
11 game and fish and the department of transportation shall issue  
12 a report to the governor and the legislature stating the  
13 progress toward completing the enumerated projects as of the  
14 current fiscal year. The report shall represent progress  
15 toward completion of a project as a percentage, with a  
16 corresponding explanation for the represented number and plans  
17 for future progress. \_\_\_\_\_

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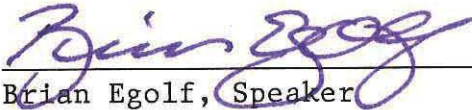




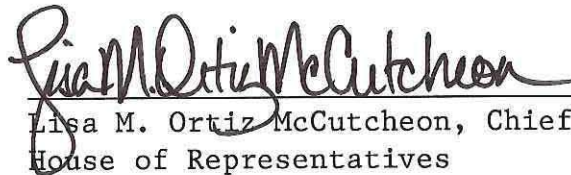
Howie C. Morales, President  
Senate



Lenore M. Naranjo, Chief Clerk  
Senate

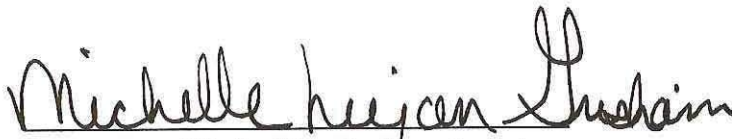


Brian Egolf, Speaker  
House of Representatives



Lisa M. Ortiz McCutcheon, Chief Clerk  
House of Representatives

Approved by me this 28<sup>th</sup> day of March, 2019



Governor Michelle Lujan Grisham  
State of New Mexico