

# **EXHIBIT 22**

**BAA Number:** 02-Q-4655  
**Mission Area:** Information Integration Center  
**Requirement No:** 109 / ALT-109-LEADER-122001  
**Proposal Title:** Advanced Cross-platform Communications & Anti-terrorism Command Center Prototype

## Quad Chart

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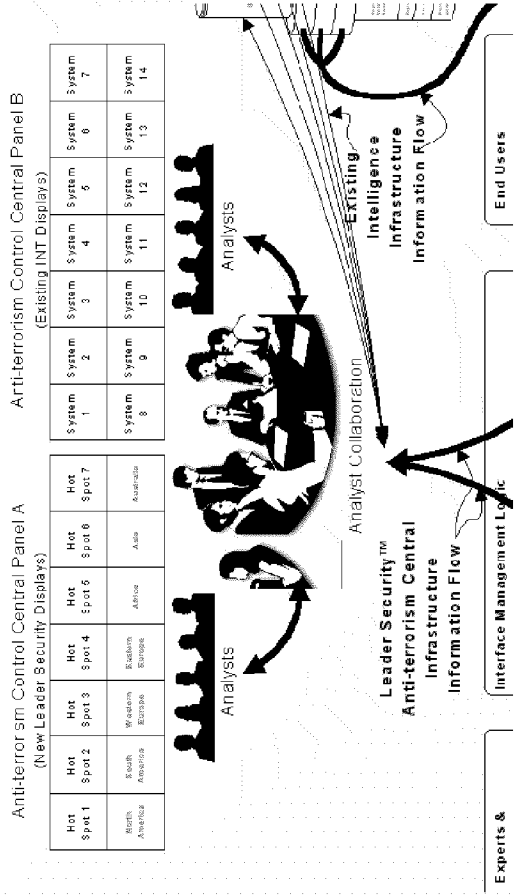
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**NORAD-like Big Board Anti-terrorism Theater**



**Operational Capability**

- ◆ Highly secure, scalable information backbone for Wright-Patterson Air Force Base (WPAFB) that unifies four previously disparate, high-priority WPAFB functions into a single integrated approach: (1) records management, (2) acquisitions management, (3) engineering collaboration, and (4) knowledge management.
- ◆ Simultaneously provides an information backbone prototype for a fully operational NORAD-like Anti-terrorism Big Board Theater that provides a wide-area communications and collaboration engine for the coordination of multi-agency anti-terrorism efforts.
- ◆ Agencies expressing interest: United States Air Force (USAF). Other BAA Requirements with which this project is highly synergistic: R-101/2/4/5/6/7/8/9/11/20, R-210, R-300/14, R400/1/10/11/12/13/16.
- ◆ Wright-Patterson Air Force Base (WPAFB) is the concurring customer. The University of Dayton Research Institute (UDRI) is the co-venturer.

**Proposed Technical Approach**

- Task 1**
- ◆ Acquire, install, train and support platform hardware and licenses to the Leader2Leader™ information processing backbone
- Task 2**
- ◆ Develop, install, train and support LeaderCube™ integration modules to provide a seamless integration of Leader2Leader with existing WPAFB applications and data stores
- Task 3**
- ◆ Construct, train and support a fully operational NORAD-like Big Board Theater prototype to demonstrate the ability of the system to seamlessly coordinate communications and collaboration across multiple agencies
- Platforms Supported (all major)**
- UNIX, Solaris, Windows (all versions), Linux, AIX, Macintosh, Palm, WAP...
- Key Concept**
- Leader research discovered and fixed a plethora of serious shortcomings and flaws in prevailing platform assumptions about *mere aggregation vs. true integration* of communications technologies.

**ROM Cost and Schedule**

- ◆ **Phase 1 - \$12,074,495** over a period of 12 months from inception of the BAA project
- ◆ **Phase 2 - \$8,695,000** project tail per year for five years to maintain WPAFB-wide information backbone following Phase 1

**Deliverables**

- ◆ 20,000 Leader2Leader™ user licenses
- ◆ Six (6) fully documented and operational LeaderCube™ data integration modules for use by WPAFB and other government agencies
- ◆ Fully operational WPAFB hardware platform to support 20,000 Leader2Leader™ users
- ◆ Fully operational sixteen (16) screen NORAD-like Big Board Theater and analyst punch-up workstation consoles

**Corporate Information**

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