

Tampa Convention Financial Results

Number of Registered Guest

Checks and Money Orders	\$ 20,555,267.00
Personal Checks	\$ 93,296.00
Cash Balance Upgrades	\$ 8,264,630.11
Direct Deposit	\$ 166,680.00
Bank Wire	\$ 48,000.00
STP's	\$ 12,275.00
Total Ad Package Sales	<u>\$ 29,140,148.11</u>

Convention Registration Revenue

Late Registration	\$ 2,750.00
Cash Balances	\$ 148,975.00
Checks - Previously Posted	\$ 69,765.00
Checks - Late Registration	\$ 14,105.00
Direct Deposits	\$ 30,675.00
Alert Pay	\$ 1,800.00
Bank Wire	\$ 4,475.00
I-Pay	\$ 150.00
	\$ 272,695.00
Cost of Convention	\$ (237,482.37)
Net Convention Revenues	<u>\$ 35,212.63</u>

Miami Rally Financial Results

Number of Registered Guest	2530
Checks and Money Orders	\$ 29,485,240.00
Cash Balance Upgrades	\$ 9,198,495.93
Credit Card Sales	\$ 587,536.44
Problem Sales	\$ 13,710.00
Total Ad Package Sales	<u>\$ 39,284,982.37</u>
Promo Sales (Includes Sales Tax of \$796.80)	\$ 11,420.81
Posting to Members Account's on Site	\$ 4,076,377.32

Chicago Rally Financial Results

Number of Registered Guest	4101
Checks and Money Orders	\$ 16,381,949.11
Cash Balance Upgrades	\$ 10,007,697.98
Credit Card Sales	\$ 1,069,000.00
Problem Sales	\$ 26,200.00
Total Ad Package Sales	<u>\$ 27,484,847.09</u>
Promo Sales (Includes Sales Tax of \$948.73)	\$ 13,598.40
Posting on Site to Members Accounts	\$ 2,110,267.53

Revised 7-24-08