

Public Access and Records Management Division

AVAILABLE RESOURCES:

Summary of Resources QTRLY Rprt

FY 2010

Actuals

YB

1	PACER Fee Revenue - Prior Year Carry Forward (OXEEPAC)	\$ 34,381,874
2	PACER Fee Revenue - Current Year Receipts (OXEEPAC)	\$ 102,511,199
3	Print Fee Revenue - Prior Year Carry Forward (OXEEPAP)	\$ 516,534
4	Print Fee Revenue - Current Year Receipts (OXEEPAP)	\$ 187,118
5	Total Available Resources	\$ 137,596,725
6	PROGRAM REQUIREMENTS:	
7	Public Access Services and Applications	
8	EPA Program (OXEEPAX)	\$ 18,768,552
9	EPA Technology Infrastructure & Applications (OXEPTAX)	\$ -
10	EPA Replication (OXEPARX)	\$ -
11	Public Access Services and Applications	\$ 18,768,552
12	Case Management/Electronic Case Files System	
13	Development and Implementation (OXEECFP)	\$ 3,695,078
14	Operations and Maintenance (OXEECFO)	\$ 15,536,212
15	CM/ECF Futures (OXECMFD)	\$ 3,211,403
16	Appellete Operational Forum (OXEAOPX)changed from OXEACAX	\$ 144,749
17	District Operational Forum (OXEDCAX)	\$ 674,729
18	Bankruptcy Operational Forum (OXEBCAX)	\$ 492,912
19	Subtotal, Case Management/Electronic Case Files System	\$ 23,755,083
20	Electronic Bankruptcy Noticing:	
21	Electronic Bankruptcy Noticing (OXEBNCO)	\$ 9,662,400
22	Subtotal, Electronic Bankruptcy Noticing	\$ 9,662,400
23	Telecommunications (PACER-Net & DCN)	
24	PACER-Net (OXENETV)	\$ 10,337,076
25	DCN and Security Services (OXENETV)	\$ 13,847,748
26	PACER-Net & DCN (OXDPANV)	\$ -

27	Security Services (OXDSECV)	\$ -
28	Subtotal, Telecommunications (PACER-Net & DCN)	\$ 24,184,824
29	Court Allotments	
30	Court Staffing Additives(OXEEPAA)	\$ 228,373
31	Court Allotments (OXEEPAA) [incl. in program areas prior to FY 09]	\$ 1,291,335
32	CM/ECF Court Allotments (OXEECFEA)	\$ 7,605,585
33	Courts/AO Exchange Program (OXEXCEX)	\$ 303,527
34	Subtotal, Court Allotments	\$ 9,428,820
35	Total Program Requirements	\$ 85,799,679
36	Congressional Priorities:	
37	Victim Notification (Violent Crime Control Act)	
38	Violent Crime Control Act Notification (OXJVCCD & OXJVCCO)	\$ 332,876
39	Subtotal, Victim Notification (Violent Crime Control Act)	\$ 332,876
40	Web-based Juror Services	
41	Web Based E-Juror Services O&M (OXEJMEO)	\$ -
42	Subtotal, Web-based Juror Services	\$ -
43	Courtroom Technology (OXHCERTO-3000)	
44	Courtroom Technology (OXHCERTO-3000)	\$ 24,731,665
45	Subtotal, Courtroom Technology Program	\$ 24,731,665
46	State of Mississippi (OXEMSPX)	
47	State of Mississippi (OXEMSPX)	\$ 120,988
48	Subtotal, Mississippi State Courts	\$ 120,988
49	Total Congressional Priorities	\$ 25,185,529
50	Total Program & Congressional Priorities	\$ 110,985,208
51	Total EPA Carry Forward (Revenue less Disbursement)	\$ 26,611,517
52	PACER FEE (OXEEPAC) Carry Forward	\$ 26,051,473
53	PRINT FEE (OXEEPAP) Carry Forward	\$ -
54	Total EPA Carry Forward	\$ 26,051,473
55	Total Print Fee Revenue	\$ 703,652
56	Disbursed in (OXEEPAA) Allotments	\$ 143,608
57	PRINT FEE (OXEEPAP) Carry Forward	\$ 560,044