

DF/HCC

DANA-FARBER / HARVARD CANCER CENTER

UNITED STATES DISTRICT COURT DISTRICT OF MASSACHUSETTS  
MASTER FILE NO. 01-CV-10861-RGS

RE: FINAL DISBURSEMENT AND ALLOCATION OF LUPRON® FUNDS TO DANA-FARBER/HARVARD CANCER CENTER (DF/HCC) AND THE PROSTATE CANCER FOUNDATION (PCF) MAZZONE AWARDS PROGRAM

Boston, Massachusetts

March 5, 2014

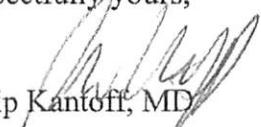
Honorable Judge Richard G. Stearns:

As noted in the enclosed Programmatic Report dated March 5 2014, effective as of 2013, the Mazzone Program allocated all funds as approved by the Curt and the Program's Scientific Advisory Board. It is estimated that the residual funding remaining is \$160,000 in direct costs over the funds approved for Mazzone Program grant distributions as of 2013. We respectfully request your approval to allocate said residual funds through an additional RFA process in 2014.

The Court disbursed two payments of \$4,000,000 each in November 2010 and November 2012. Contingent upon a satisfactory report of scientific progress and accounting in September 2014, it is estimated that the Court will disburse a final payment from the Lupron Settlement Pool for \$3,700,000. The grand total estimated amount of \$11,700,000 less 10% DF/HCC indirect cost assessment provides \$10,530,000 for direct costs of Mazzone Program awards. As of 2013, the Program funded a total of \$10,370,000 through its various awards mechanisms; this leaves an estimated amount of \$160,000 over the total estimated amount for direct costs (the table below provides a summary of the approved an executed funds distribution).

The Mazzone Program hereby requests your approval to allocate the remaining \$160,000 funding amount to be distributed by the Program in 2014. If approved, DF/HCC will issue a 2014 RFA to solicit applications under the mechanisms of Community Outreach and Disparities Research. This Request for proposals will use RFA materials and the applications review process used in the past three years for these mechanisms. This will enable the Program to fund two additional grants of up to \$70,000 (one grant for each mechanism) in 2014. The program is also requesting authorization from the Court to allocate the remaining \$20,000 to provide additional funding to the Student Training mechanism through the DF/HCC CURE Program – justification for the use of funds for the CURE program is provided in the Programmatic Report cited above.

Respectfully yours,

  
Philip Kantoff, MD

**Grant Awards Approved by the Court**

Lupron Fund Total Grant Amount	11,700,000
DF/HCC Indirect Cost Assessment 10%	1,170,000
<b>Grant Amount Available for Direct Cost of Grants</b>	<b>10,530,000</b>
Actual Amount of Grants Distributed as of Year 2013 (Detail Below)	10,370,000
Amount Pending Allocation to a Grant Mechanism as of Year 2013	160,000

**Original List of Grants with Revision Approved By the Court in 2012**

Award Category	Amount	Number of Awards	Total Allocation
Career Development	100,000	6	600,000
Community Outreach	100,000	4	400,000
Disparities Research	100,000	5	500,000
High Impact Award (Original Number was 5)	500,000	4	2,000,000
Lupron-Treatable Diseases and Conditions	100,000	3	300,000
Project Development	100,000	9	900,000
Student Training	160,000	1	160,000
New (2012): High Impact Clinical Trials (1 reallocated from High Impact)	500,000	1	500,000
New (2012): Seed Funding - Community Outreach Proposal Development	10,000	1	10,000
<b>DF/HCC Subtotal</b>			<b>5,370,000</b>
<b>Prostate Cancer Foundation Special Challenge Awards</b>	<b>1,000,000</b>	<b>5</b>	<b>5,000,000</b>
<b>Total Grants Funded</b>			<b>10,370,000</b>

Notes: in 2012, the Court authorized the DF/HCC contingent of the Mazzone Program to create a new award category for "High Impact Clinical Trials" by reallocating one of the originally approved "High Impact Awards". This new award was advertised in 2012 and 2013 and an award was issued in 2013. A one-time seed funding grant was awarded to Dr. Glenn Bublely in 2012. The deliverable, which was received in a timely manner, was a reviewed and improved grant application from the one submitted in 2011.